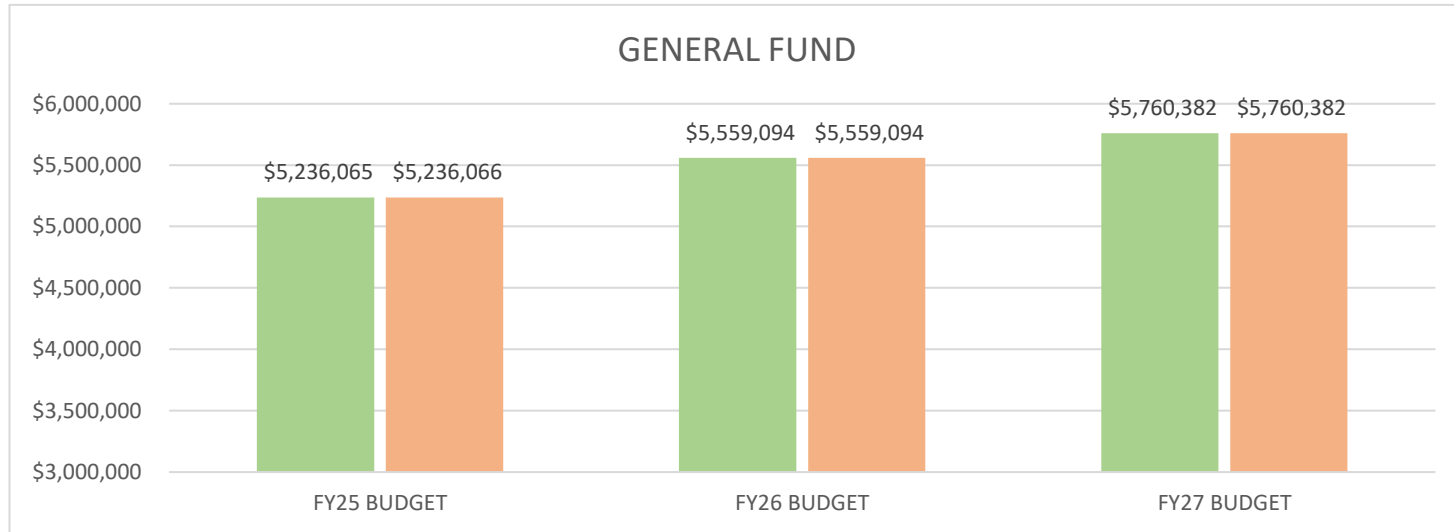


Hancock County Budget



GENERAL FUND

	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
Total Revenue All Sources	\$ 5,236,065	\$ 5,559,094	\$ 5,760,382
Budgeted Expenses	\$ 5,236,066	\$ 5,559,094	\$ 5,760,382
Revenue Less Expenses	\$ (0)	\$ 0	\$ 0

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Hancock County Revenues to General (Corporate) Fund

ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
General Corporate Fund	\$ 3,420,206	\$ 3,545,009	\$ 3,721,002
Treasurer	\$ 143,100	\$ 154,100	\$ 188,100
State's Attorney	\$ 173,133	\$ 179,576	\$ 195,616
Judicial	\$ 136,759	\$ 115,100	\$ 138,972
Supervisor Of Assessments	\$ 40,500	\$ 40,625	\$ 39,783
Sheriff	\$ 522,462	\$ 493,773	\$ 545,188
Circuit Clerk	\$ 249,200	\$ 231,540	\$ 257,755
Coroner	\$ 6,000	\$ 14,000	\$ 10,000
Elections	\$ 29,596	\$ 43,190	\$ 31,684
County Clerk	\$ 173,000	\$ 276,388	\$ 211,800
Transfers From Special Funds	\$ 152,640	\$ 233,969	\$ 180,421
Health Insurance Reimbursements	\$ 120,000	\$ 160,000	\$ 160,000
Public Building Commission	\$ 58,870	\$ 61,225	\$ 63,062
Illinois Emergency Management Agency	\$ 10,600	\$ 10,600	\$ 17,000
Total FY General Fund Revenues	\$ 5,236,065	\$ 5,559,094	\$ 5,760,382

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Revenue				
General Corporate Fund				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4015	Property Taxes (DISTRIBUTION PROCEEDS)	\$ 1,030,756	\$ 1,082,294	\$ 1,194,266
001-000-4055	Sales Tax (1% unincorporated areas)	\$ 470,000	\$ 450,000	\$ 630,000
001-000-4060	Sales Tax (1/4% county wide)	\$ 385,000	\$ 415,000	\$ 500,000
001-000-4065	Use Tax	\$ 250,000	\$ 165,000	\$ 50,000
001-000-4070	Income Tax (state distributed fund)	\$ 1,100,000	\$ 1,250,000	\$ 1,150,000
001-000-4050	Corporate Personal Property Replacement	\$ 110,000	\$ 109,415	\$ 127,854
001-000-4071	Video Gaming	\$ 33,000	\$ 35,000	\$ 27,000
001-000-4340	Franchise Fees	\$ 5,000	\$ 2,200	\$ 2,000
001-000-4016	Audit Proceeds	\$ 26,000	\$ 26,000	\$ 29,282
001-000-4020	Misc. Revenue	\$ 250	\$ 50	\$ 50
001-000-4021	Reimbursement for ARPA	\$ -	\$ -	\$ -
001-000-4023	Reimbursement for CARE	\$ -	\$ -	\$ -
001-000-4024	Reimbursement for CURES	\$ -	\$ -	\$ -
001-000-4030	Misc. Reimbursement	\$ 100	\$ 50	\$ 50
001-000-4034	Reimbursement For Mediation Fee	\$ 100	\$ -	\$ -
001-000-4025	Refunds/Reimbursements of Misc	\$ -	\$ -	\$ -
001-000-4028	Reimbursement for Wages (Work Comp)	\$ -	\$ -	\$ -
001-000-4075	Cannabis Use Tax	\$ 10,000	\$ 9,500	\$ 10,000
001-000-4247	Misc Reimbursement for Dog Pound	\$ -	\$ -	\$ -
001-000-4248	Memorial Donations	\$ -	\$ -	\$ -
001-000-4263	Lease of Ground / Niota	\$ -	\$ 500	\$ 500
TOTAL		\$ 3,420,206	\$ 3,545,009	\$ 3,721,002

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Treasurer				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4001	Interest Earned	\$ 13,000	\$ 14,000	\$ 17,500
001-000-4002	Interest on Investments	\$ 65,000	\$ 70,000	\$ 88,000
001-000-4003	Interest Penalties Collected	\$ 50,000	\$ 55,000	\$ 65,000
001-000-4013	Mobile Home Penalties Col	\$ 2,000	\$ 2,000	\$ 2,000
001-000-4014	NSF & Misc. Fees Collected	\$ 100	\$ 100	\$ 100
001-000-4503	Publication Fees	\$ 5,000	\$ 5,000	\$ 7,500
001-000-4504	Indemnity Fees	\$ 8,000	\$ 8,000	\$ 8,000
001-000-4084	Condemnation Interest	\$ -	\$ -	\$ -
001-000-4086	Arpa Int	\$ -	\$ -	\$ -
001-000-4088	Aband Property Trust Fund Int	\$ -	\$ -	\$ -
TOTAL		\$ 143,100	\$ 154,100	\$ 188,100

State's Attorney				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4090	Salary Reimbursement State's Atty	\$ 135,133	\$ 143,376	\$ 161,191
001-000-4288	ST Attorney Automation Funds	\$ -	\$ -	\$ -
001-000-4289	ST Attorney Service Fees	\$ 200	\$ 100	\$ 100
001-000-4290	ST Attorney Fees	\$ 800	\$ 600	\$ 600
074-000-4200	Law Library Fees	\$ -	\$ -	\$ -
001-000-4291	Attorney General- Victim Witness Grant	\$ 37,000	\$ 35,500	\$ 33,725
001-000-4292	States Atty Forfeiture Funds	\$ -	\$ -	\$ -
TOTAL		\$ 173,133	\$ 179,576	\$ 195,616

Judicial				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4092	Salary Reimbursement Public Defender	\$ 103,659	\$ 80,000	\$ 110,872
001-000-4137	Public Defender Fees	\$ 10,000	\$ 20,000	\$ 10,000
001-000-4147	County Court Funds	\$ 23,000	\$ 15,000	\$ 18,000
001-000-4505	Probation Fees	\$ 100	\$ 100	\$ 100
001-115-4000	Interpreter Services Reimbursement	\$ -	\$ -	\$ -
TOTAL		\$ 136,759	\$ 115,100	\$ 138,972

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Supervisor of Assessments				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4095	Salary Reimbursement Supervisor Assessment	\$ 37,500	\$ 38,625	\$ 39,783
001-000-4235	Sale of Assessors Maps/Copies	\$ 3,000	\$ 2,000	\$ -
TOTAL		\$ 40,500	\$ 40,625	\$ 39,783

Sheriff				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4091	Salary Reimbursement- Sheriff	\$ 84,532	\$ 90,595	\$ 94,218
001-000-4133	Bond Forfeiture	\$ -	\$ -	\$ -
001-000-4139	Sheriff Bond Fee	\$ -	\$ -	\$ -
001-000-4140	Domestic Battery	\$ -	\$ -	\$ -
001-000-4200	Office Fees County Sheriff	\$ 10,000	\$ 12,000	\$ 12,500
001-000-4225	Warsaw Police Reimbursement	\$ 124,800	\$ 132,288	\$ 182,288
001-000-4209	Transporting Prisoners	\$ 300	\$ 300	\$ 300
001-000-4210	Prisoner Housing / Out of	\$ -	\$ -	\$ -
001-000-4212	Reimbursement for Police Training	\$ -	\$ -	\$ -
001-000-4226	Sheriff Sale	\$ 6,000	\$ 3,000	\$ 3,000
001-000-4230	Misc. Rev From Sheriff Office	\$ 50	\$ -	\$ -
001-000-4231	Sheriff Fees COL/CIR Clerk	\$ 1,047	\$ 1,500	\$ 1,500
001-000-4214	Contract W/ Dallas City	\$ 773	\$ 773	\$ 773
001-000-4216	Contract W/ Hamilton	\$ 3,000	\$ 3,000	\$ 3,000
001-000-4217	Contract W/ Nauvoo	\$ 912	\$ 912	\$ 912
001-000-4218	Contract W/ Laharp	\$ 1,128	\$ 1,128	\$ 1,128
001-000-4221	Contract W/ Carthage	\$ 2,390	\$ 2,390	\$ 2,390
001-000-4300	Reimbursement 911 Wages	\$ 64,280	\$ 68,137	\$ 72,907
001-000-4197	911 Reimbursement for Equip-Space-DIS	\$ 173,250	\$ 173,250	\$ 170,000
001-000-4402	Insurance Reimb.	\$ -	\$ -	\$ -
001-000-4233	Retention Grant	\$ 50,000	\$ -	\$ -
001-000-4232	Training Reimbursement	\$ -	\$ 4,500	\$ -
001-000-4144	Vehicle Impoundment Fee	\$ -	\$ -	\$ -
001-000-4645	Reimb Pcom Salary Expenses	\$ -	\$ -	\$ 272
TOTAL		\$ 522,462	\$ 493,773	\$ 545,188

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Circuit Clerk				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4145	Excess Fees	\$ 18,000	\$ 12,000	\$ 10,000
001-000-4148	General Funds Col	\$ 88,000	\$ 96,000	\$ 90,000
001-000-4150	Court Security Fees	\$ 40,000	\$ 42,000	\$ 43,000
001-000-4160	Trauma Center Fees	\$ 100	\$ 100	\$ -
001-000-4170	Traffic & Criminal Surcharge	\$ -	\$ -	\$ -
001-000-4175	E-Citation Fees	\$ 6,000	\$ 3,400	\$ 3,500
001-000-4195	Juvenile Detention Reimbursement	\$ -	\$ -	\$ -
001-000-4196	Crime Lab Fees-DUI	\$ 1,000	\$ 1,160	\$ 1,800
001-000-4198	Crime Lab Fees	\$ 200	\$ 300	\$ 400
001-000-4211	Arrestee Medical Funds	\$ 1,800	\$ 1,100	\$ 1,200
001-000-4280	Co Share Drug Fines	\$ 100	\$ -	\$ 30
001-000-4281	County Share of Street Value	\$ -	\$ 80	\$ 25
001-000-4285	County Traffic Fines	\$ 45,000	\$ 42,000	\$ 45,000
001-000-4287	Drug Court	\$ 1,000	\$ 1,400	\$ 1,600
001-000-4295	County Criminal Fines	\$ 48,000	\$ 32,000	\$ 58,000
001-000-4097	Circuit Clerk Int	\$ -	\$ -	\$ 3,200
001-000-4191	Dui Education	\$ -	\$ -	\$ -
TOTAL		\$ 249,200	\$ 231,540	\$ 257,755

Coroner				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4250	Cremation Permits	\$ 6,000	\$ 10,000	\$ 6,000
001-000-4252	Grant from Death Cert	\$ -	\$ 4,000	\$ 4,000
TOTAL		\$ 6,000	\$ 14,000	\$ 10,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Elections				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4261	Reimbursement For Election Costs	\$ -		
001-000-4262	Reimbursement For Voter Registration	\$ -		
001-000-4266	Help America Vote Act	\$ 23,096	\$ 21,740	\$ 25,249
001-000-4267	Reimbursement Precinct Judges ELE EXP	\$ 6,500	\$ 21,450	\$ 6,435
	TOTAL	\$ 29,596	\$ 43,190	\$ 31,684

County Clerk				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4089	County Clerk Int	\$ 3,000	\$ 3,304	\$ 3,800
001-000-4259	Revenue Stamps	\$ 70,000	\$ 80,482	\$ 58,000
001-000-4265	Office Fees County Clerk	\$ 100,000	\$ 179,476	\$ 150,000
001-000-4502	Co Clerk Fees (Tax Colle	\$ -	\$ 13,126	
	TOTAL	\$ 173,000	\$ 276,388	\$ 211,800

Transfers From Special Funds				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4031	Health Dept Reimbursements	\$ -	\$ -	\$ 24,000
001-000-4038	Transfers Per Co Board (Tort)	\$ 115,950	\$ 138,089	\$ -
001-000-4041	Circuit Clerk Document Storage	\$ -	\$ -	\$ -
001-000-4096	Salary Transfer from GIS	\$ 36,690	\$ 35,880	\$ 36,421
001-000-4171	Transfer From Court Security Fund	\$ -	\$ 60,000	\$ 60,000
New Line Item	Transfer from General Court Operations Fund			\$ 60,000
	TOTAL	\$ 152,640	\$ 233,969	\$ 180,421

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Health Insurance Reimbursements				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-130-4286	Employee Health INS Reimbursement	\$ 120,000	\$ 160,000	\$ 160,000
TOTAL		\$ 120,000	\$ 160,000	\$ 160,000
Public Building Commission				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4650	Janitor Salary Reimbursement	\$ 36,718	\$ 38,187	\$ 39,332
001-000-4655	Maintenance Reimbursement	\$ 22,152	\$ 23,038	\$ 23,729
TOTAL		\$ 58,870	\$ 61,225	\$ 63,062
Illinois Emergency Management Agency				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-4035	Grant For IEMA	\$ 10,600	\$ 10,600	\$ 17,000
001-000-4103	Reimb For Fema Expenses	\$ -	\$ -	
TOTAL		\$ 10,600	\$ 10,600	\$ 17,000
TOTAL REVENUE		\$ 5,236,065	\$ 5,559,094	\$ 5,760,382

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Hancock County Expenses to General (Corporate) Fund

ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
General County	\$ 763,346	\$ 766,371	\$ 770,078
Animal Control	\$ 16,200	\$ 17,100	\$ 17,810
Judicial / Court Related	\$ 549,020	\$ 640,707	\$ 595,473
County Board Members	\$ 41,100	\$ 98,500	\$ 157,700
Information Technology	\$ 95,000	\$ 105,000	\$ 217,000
Circuit Clerk	\$ 230,850	\$ 234,434	\$ 243,274
County Clerk	\$ 208,243	\$ 210,496	\$ 219,837
Elections	\$ 240,962	\$ 300,703	\$ 264,229
Coroner	\$ 50,205	\$ 59,687	\$ 75,772
Emergency Services / Disaster Agency	\$ 38,420	\$ 41,986	\$ 37,200
Public Safety	\$ 1,835,872	\$ 1,777,809	\$ 1,840,164
Court House and Jail	\$ 170,747	\$ 178,556	\$ 169,388
State's Attorney	\$ 383,926	\$ 414,266	\$ 430,763
Supervisor of Assessment	\$ 187,478	\$ 193,856	\$ 199,419
County Treasurer	\$ 180,105	\$ 159,557	\$ 171,824
Fund Transfers	\$ 100,000	\$ 100,000	\$ 248,347
Contingency	\$ 65,860	\$ 175,164	\$ 30,000
Education (Superintendent's pro rata)	\$ 58,532	\$ 64,701	\$ 66,605
Public Health & Welfare	\$ 20,200	\$ 20,200	\$ 5,500
Total FY General Fund Appropriations	\$ 5,236,066	\$ 5,559,094	\$ 5,760,382

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

General County				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-130-5141	IT Services	\$ -	\$ -	\$ -
001-130-5150	Legal Publication / Printing	\$ 50	\$ 50	\$ 50
001-130-5200	Budget Prep	\$ -	\$ 60,000	\$ 60,000
001-130-5270	Professional Services	\$ 60,000		\$ 50,000
001-130-5275	Audit	\$ 42,275	\$ 37,800	\$ 43,000
001-130-5280	Computer Support & Lease	\$ 60,000	\$ 60,000	\$ -
001-130-5285	Insurance - Employee Benefits	\$ 570,000	\$ 570,000	\$ 598,500
001-130-5290	WIRC Dues	\$ 3,521	\$ 3,521	\$ 3,528
001-130-5295	Mowing - Niota	\$ -	\$ -	\$ -
001-234-5620	Recycling Services	\$ 5,000	\$ 5,000	\$ 5,000
001-280-5770	Hancock Economic Dev	\$ 22,500	\$ 30,000	\$ 10,000
TOTAL		\$ 763,346	\$ 766,371	\$ 770,078

Animal Control				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-100-5000	Rabies Administrator	\$ 5,400	\$ 5,000	\$ 8,000
001-100-5005	Animal Transport Officer	\$ 8,000	\$ 7,000	\$ 7,210
001-100-5010	Extra Hire	\$ -	\$ -	\$ -
001-100-5100	Office Supplies	\$ -	\$ -	\$ -
001-100-5110	Mileage (Transporter)	\$ 300	\$ 300	\$ 300
001-100-5125	Telephone / Postage	\$ -	\$ -	\$ -
001-100-5130	Electrical	\$ -	\$ -	\$ -
001-100-5135	Supplies	\$ -	\$ 200	\$ 300
001-100-5209	Tags	\$ -	\$ 1,000	\$ 1,000
001-100-5210	Destruction of Animals	\$ -	\$ -	\$ -
001-100-5215	Building Repair	\$ -	\$ -	\$ -
001-100-5507	Donations Expense	\$ -	\$ -	\$ -
001-100-5208	Rabies Case Expense	\$ 2,500	\$ 3,600	\$ 1,000
TOTAL		\$ 16,200	\$ 17,100	\$ 17,810

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Judicial / Court Related				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-110-5420	Court Services - Hancock Share	\$ 111,000	\$ 183,555	\$ 124,313
001-110-5760	Care of Dep Children	\$ 80,000	\$ 80,000	\$ 70,000
001-111-5000	Commissioners	\$ 1,500	\$ 1,500	\$ 1,500
001-111-5004	Bailiff Services	\$ 1,500	\$ 3,000	\$ 3,000
001-111-5041	Jury Certificates	\$ 4,000	\$ 13,500	\$ 10,500
001-111-5115	Meals	\$ 1,000	\$ 1,250	\$ 1,250
001-112-5000	Public Defender's Salary	\$ 144,090	\$ 146,972	\$ 167,989
001-112-5050	Administrative Assistant	\$ 35,992	\$ 35,992	\$ 37,072
001-112-5100	Office Supplies	\$ 5,000	\$ 3,000	\$ 3,000
001-112-5110	Travel and Training	\$ 1,200	\$ 1,200	\$ 1,200
001-112-5155	Witness / Exams	\$ 2,500	\$ 2,500	\$ 2,500
001-112-5305	Printing	\$ 1,000	\$ 1,000	\$ 1,000
001-112-5430	Court Appointed Counsel	\$ 145,000	\$ 150,000	\$ 150,000
001-112-5431	Drug Court Contract	\$ -		
001-113-5436	Law Library Expense	\$ 1,000	\$ 1,000	\$ 1,500
001-114-5000	Admin Judge Salary Allocation	\$ 1,500	\$ 1,500	\$ 1,800
001-114-5100	Supplies	\$ 1,500	\$ 1,500	\$ 1,750
001-114-5110	Mileage & Travel	\$ 1,500	\$ 1,500	\$ 1,500
001-114-5120	Dues	\$ 500	\$ 500	\$ 500
001-114-5140	Equipment / Software	\$ 3,000	\$ 5,000	\$ 5,000
001-114-5440	Non Library Publication	\$ 500	\$ 500	\$ 500
001-115-5000	Interpreter Services	\$ 1,000	\$ 1,000	\$ 2,000
001-116-5425	Chief Judge County Allocation	\$ 4,738	\$ 4,738	\$ 7,600
TOTAL		\$ 549,020	\$ 640,707	\$ 595,473

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

County Board Members				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-130-5000	Per Diem	\$ 30,000	\$ 30,000	\$ 30,000
001-130-5005	County Board Secretary	\$ -	\$ -	\$ -
001-130-5100	Office Supplies / Postage	\$ 2,000	\$ 4,500	\$ 1,500
001-130-5110	Mileage	\$ 9,000	\$ 9,000	\$ 8,200
001-130-5125	Telephone	\$ 50	\$ -	\$ -
001-130-5140	County Board Equipment	\$ 50	\$ -	\$ -
Need Line #	Vehicle Purchase		\$ 55,000	\$ 118,000
001-130-5020	Salary - Co. Board Secretary	\$ -	\$ -	\$ -
001-130-5170	Vehicle Allowance	\$ -	\$ -	\$ -
TOTAL		\$ 41,100	\$ 98,500	\$ 157,700

Information Technology				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-135-5000	IT Salary	\$ 30,000	\$ 40,000	\$ 92,000
001-135-5140	Equipment/Software	\$ 65,000	\$ 65,000	\$ 65,000
001-135-5190	Subscriptions	\$ -		\$ -
001-135-5195	Auditing Program	\$ -		\$ -
New Line Item	Computer Support & Lease			\$ 60,000
TOTAL		\$ 95,000	\$ 105,000	\$ 217,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Circuit Clerk				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-140-5000	Circuit Clerk Salary	\$ 64,015	\$ 65,936	\$ 69,000
001-140-5005	Deputies Salary	\$ 145,135	\$ 149,198	\$ 153,674
001-140-5035	Extra Hire	\$ -	\$ -	\$ -
001-140-5100	Supplies	\$ 8,500	\$ 8,500	\$ 8,500
001-140-5105	Postage	\$ 5,000	\$ 5,200	\$ 6,500
001-140-5110	Travel / Seminars	\$ 3,000	\$ 3,000	\$ 3,000
001-140-5145	Service Contracts / Repairs	\$ 4,000	\$ 1,500	\$ 1,500
001-140-5150	Legal Notice / Juvenile Cases	\$ 1,000	\$ 1,000	\$ 1,000
001-140-5155	Witness Fees	\$ 100	\$ 100	\$ 100
001-140-5304	Rebinding	\$ 100	\$ -	\$ -
TOTAL		\$ 230,850	\$ 234,434	\$ 243,274

County Clerk				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-150-5000	County Clerk Salary	\$ 64,015	\$ 65,936	\$ 71,000
001-150-5005	Deputies Salary	\$ 117,528	\$ 118,560	\$ 123,137
001-150-5090	Overtime	\$ 3,000	\$ 3,000	\$ 2,500
001-150-5100	Supplies	\$ 5,000	\$ 5,000	\$ 5,000
001-150-5105	Postage	\$ 3,000	\$ 3,000	\$ 3,500
001-150-5110	Travel / Seminars	\$ 2,200	\$ 2,000	\$ 2,200
001-150-5140	Equipment / Software	\$ 3,000	\$ 3,000	\$ 2,000
001-150-5145	Service Contracts / Repairs	\$ 10,000	\$ 10,000	\$ 10,000
001-150-5310	Check Printing / Supplies	\$ 500	\$ -	\$ 500
TOTAL		\$ 208,243	\$ 210,496	\$ 219,837

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Elections				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-160-5500	Judges / Polling places	\$ 105,000	\$ 130,000	\$ 106,000
001-160-5100	Supplies / legal notice	\$ 50,000	\$ 90,000	\$ 73,400
001-160-5509	National Voter Registration	\$ 5,000	\$ 4,000	\$ 5,000
001-160-5510	Registration / Admin	\$ 57,866	\$ 54,600	\$ 54,580
001-160-5516	HAVA	\$ 23,096	\$ 22,104	\$ 25,249
TOTAL		\$ 240,962	\$ 300,703	\$ 264,229

Coroner				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-170-5000	Coroner Salary	\$ 19,105	\$ 19,487	\$ 20,072
001-170-5005	Deputy Salary	\$ 1,000	\$ 500	\$ 500
001-170-5020	Secretary	\$ -	\$ -	\$ -
001-170-5100	Office Supplies	\$ 250	\$ 100	\$ 100
001-170-5105	Postage	\$ 100	\$ 150	\$ 150
001-170-5110	Mileage	\$ 8,000	\$ 9,500	\$ 15,000
001-170-5120	Dues / Seminar	\$ 1,500	\$ 300	\$ 300
001-170-5125	Telephone	\$ 650	\$ 650	\$ 650
001-170-5140	Equipment / Software	\$ 600	\$ -	\$ -
001-170-5155	Witness Fee	\$ -	\$ -	\$ -
001-170-5160	Required Training	\$ -	\$ -	\$ -
001-170-5165	Inquest Expense	\$ -	\$ -	\$ -
001-170-5170	Vehicle Allowance	\$ -	\$ -	\$ -
001-170-5230	Autopsies / Exams	\$ 15,000	\$ 25,000	\$ 35,000
001-170-1575	Storage	\$ 4,000	\$ 4,000	\$ 4,000
TOTAL		\$ 50,205	\$ 59,687	\$ 75,772

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Emergency Services / Disaster Agency				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-180-5000	Director Salary	\$ 20,800	\$ 21,216	\$ 21,852
001-180-5100	Office Supplies	\$ 1,500	\$ 1,500	\$ 700
001-180-5110	Travel	\$ 1,600	\$ 2,200	\$ 1,000
001-180-5125	Telephone	\$ 2,000	\$ 3,500	\$ 3,500
001-180-5140	New Equipment	\$ 4,000	\$ 4,000	\$ 1,000
001-180-5255	Building Expense	\$ 5,000	\$ 5,500	\$ 5,500
001-180-5007	Flood Plain Admin	\$ 2,520	\$ 2,570	\$ 2,648
001-180-5581	Training	\$ 1,000	\$ 1,500	\$ 1,000
TOTAL		\$ 38,420	\$ 41,986	\$ 37,200

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Public Safety				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-190-5000	Sheriff Salary	\$ 128,203	\$ 136,023	\$ 141,600
001-190-5005	Deputies Salary	\$ 535,900	\$ 568,054	\$ 585,096
001-190-5010	Extra Hire	\$ 55,000	\$ 55,000	\$ 57,500
001-190-5085	Holiday Pay	\$ 47,000	\$ 52,500	\$ 60,000
001-190-5090	Overtime Pay	\$ 75,000	\$ 77,500	\$ 80,000
001-190-5097	Retention Grant	\$ 50,000		
001-190-5025	Cook Salary	\$ 35,086	\$ 35,360	\$ 36,420
001-190-5030	Dispatch / Jailer Salary	\$ 522,203	\$ 553,535	\$ 570,141
001-190-5040	911 Coordinator Salary	\$ 64,280	\$ 68,137	\$ 72,907
001-190-5100	Office Supplies	\$ 8,000	\$ 8,000	\$ 8,000
001-190-5105	Postage	\$ 2,000	\$ 100	\$ 1,000
001-190-5115	Meals / transport	\$ 2,000	\$ 100	\$ 1,000
001-190-5140	Equipment / Software	\$ 46,000	\$ 46,000	\$ 49,000
001-190-5245	Vehicle Replacement	\$ 55,000	\$ -	\$ -
001-190-5150	Legal Notice	\$ 100		
001-190-5355	Deputy Training	\$ 7,000	\$ 9,000	\$ 10,000
001-190-5360	Weapon Training	\$ 1,500	\$ 1,500	\$ 1,500
001-190-5545	Police Uniforms	\$ 6,000	\$ 6,000	\$ 10,000
001-190-5551	Auto Expenses	\$ 95,000	\$ 95,000	\$ 100,000
001-190-5560	Criminal Investigation	\$ 600	\$ 1,000	\$ 1,000
001-210-5575	Meals for Prisoners	\$ 45,000	\$ 35,000	\$ 35,000
001-215-5570	Prisoner Medical	\$ 55,000	\$ 30,000	\$ 20,000
001-190-5142	GPS Scram Monitors	\$ -		
TOTAL		\$ 1,835,872	\$ 1,777,809	\$ 1,840,164

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Court House and Jail				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-200-5000	Court Security Salary	\$ 44,377	\$ 50,000	\$ 51,500
001-200-5060	Maintenance Salary	\$ 22,152	\$ 23,038	\$ 23,729
001-200-5010	Janitor	\$ 36,718	\$ 38,018	\$ 39,159
001-200-5125	Telephone	\$ 42,500	\$ 42,500	\$ 30,000
001-200-5127	Fuel	\$ -		
001-200-5130	Electricity	\$ -		
001-200-5132	Water	\$ -		
001-200-5100	Supplies	\$ 10,000	\$ 10,000	\$ 10,000
001-200-5600	Maintenance - Jail	\$ 7,000	\$ 7,000	\$ 7,000
001-200-5605	Maintenance - Courthouse	\$ 8,000	\$ 8,000	\$ 8,000
TOTAL		\$ 170,747	\$ 178,556	\$ 169,388

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

State's Attorney					\$	705
Expense					\$	686
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET		
001-220-5000	State's Atty Salary	\$ 160,100	\$ 169,866	\$ 176,830		
001-220-5001	Asst State's Atty Salary	\$ 70,000	\$ 85,000	\$ 85,000		
001-220-5020	Legal Secretary	\$ 37,315	\$ 40,560	\$ 39,645		
001-220-5050	Assistant Sec	\$ 34,611	\$ 37,440	\$ 38,563		
001-220-5010	Extra Hire	\$ -				
001-220-5015	Victim Coordinator	\$ 46,000	\$ 44,500	\$ 42,725		
001-220-5100	Office Supplies	\$ 7,000	\$ 6,000	\$ 6,000		
001-220-5140	Equipment / Software	\$ 10,000	\$ 12,000	\$ 15,000		
001-220-5435	PC Maintenance	\$ -				
001-220-5650	PC Replacement	\$ -				
001-220-5155	Expert Witness Fee	\$ 2,500	\$ 2,500	\$ 10,000		
001-220-5305	Printing	\$ -				
001-220-5325	Legal Books / Pubs (WestLaw)	\$ -				
001-220-5330	Legal / Education	\$ 4,000	\$ 4,000	\$ 4,000		
001-220-5560	Investigations	\$ 2,400	\$ 2,400	\$ 3,000		
001-220-5580	Appellate Appeals Cost	\$ 10,000	\$ 10,000	\$ 10,000		
001-220-5122	Victim Co-Ordinator Grant Expe	\$ -	\$ -			
TOTAL		\$ 383,926	\$ 414,266	\$ 430,763		

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Supervisor of Assessment				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-230-5000	Supervisor's Salary	\$ 75,000	\$ 77,250	\$ 79,567
001-230-5005	Deputy Salaries	\$ 71,760	\$ 75,400	\$ 78,146
001-230-5010	Extra Hire / Overtime	\$ 3,000	\$ 3,000	\$ 3,000
001-230-5100	Office Supplies	\$ 1,000	\$ 1,000	\$ 1,000
001-230-5110	Mileage, Travel	\$ 2,000	\$ 1,000	\$ 1,000
001-230-5120	Dues / Seminars	\$ 3,000	\$ 2,000	\$ 2,000
001-230-5140	Equipment / Software	\$ -	\$ 2,000	\$ 2,000
001-230-5569	Building Inspections	\$ -	\$ -	\$ -
001-230-5666	GIS system	\$ -	\$ -	
001-232-5000	Board of Review Salaries	\$ 18,768	\$ 18,756	\$ 18,756
001-232-5115	Board of Review Mileage	\$ 1,000	\$ 1,000	\$ 1,000
001-234-5000	Farmland Review Comm	\$ 450	\$ 450	\$ 450
001-231-5670	Publishing Assessments	\$ 11,500	\$ 12,000	\$ 12,500
TOTAL		\$ 187,478	\$ 193,856	\$ 199,419

County Treasurer				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-240-5000	Treasurer Salary	\$ 64,015	\$ 65,936	\$ 55,000
001-240-5005	Deputy Salaries	\$ 87,090	\$ 74,340	\$ 88,824
001-240-5035	Extra Hire / Overtime	\$ -	\$ -	\$ 2,500
001-240-5100	Office Supplies	\$ 5,000	\$ 2,000	\$ 4,000
001-240-5105	Postage	\$ 15,500	\$ 13,281	\$ 15,000
001-240-5110	Mileage, Dues, Seminar	\$ 2,500	\$ -	\$ 2,500
001-240-5130	Check Printing / Supplies	\$ -		\$ -
001-240-5140	Equipment / Software	\$ 1,000		\$ -
001-240-5145	Equipment Repairs	\$ 1,000	\$ -	\$ -
001-240-5150	Publication / Notice	\$ 2,000	\$ 2,000	\$ 2,000
001-240-5305	Printing	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL		\$ 180,105	\$ 159,557	\$ 171,824

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Fund Transfers				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-000-5504	Transfer to Capital Improvement Fund	\$ 100,000	\$ 100,000	\$ 248,347
	TOTAL	\$ 100,000	\$ 100,000	\$ 248,347

Contingency				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-250-5755	Contingencies	\$ 65,860	\$ 175,164	\$ 30,000
	TOTAL	\$ 65,860	\$ 175,164	\$ 30,000

Education (Superintendent's pro rata)				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-260-5750	Operating Expense	\$ 58,532	\$ 64,701	\$ 66,605
	TOTAL	\$ 58,532	\$ 64,701	\$ 66,605

Public Health & Welfare				
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-280-5790	Soil & Water Conservation	\$ 1,500	\$ 1,500	\$ 1,500
001-280-5795	Website Expense	\$ 16,200	\$ 16,200	\$ 1,500
001-280-5800	Maintenance (signs)	\$ 2,500	\$ 2,500	\$ 2,500
	TOTAL	\$ 20,200	\$ 20,200	\$ 5,500

Budgeted Expenses		\$ 5,236,066	\$ 5,559,094	\$ 5,760,382
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Hancock County Special Purpose Levies

Social Security
IMRF Fund
Tuberculosis Fund
Veteran's Assistance
Liability Fund
Workman's Comp Fund
Unemployment Tax Fund
County Mental Health Fund - 708 Board
County Mental Deficient Person Fund
Public Building Commission - Lease Payment
County Health Fund
County Co-Op Extension Svc Fund
Audit
ARPA
Medicare

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

047- Social Security				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
005-000-4001	Interest Earned	\$ 350	\$ 350	\$ 350
005-000-4002	Interest Earned On Investment	\$ 2,000	\$ 2,000	\$ 2,000
005-000-4015	Social Security Levy	\$ 468,000	\$ 468,000	\$ 468,000
005-000-4026	Stipends	\$ 2,500	\$ 2,500	\$ 2,500
TOTAL		\$ 472,850	\$ 472,850	\$ 472,850
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
005-000-5525	Social Security	\$ 390,000	\$ 390,000	\$ 390,000
005-000-5450	Court Service Contribution	\$ 26,768	\$ 28,644	\$ 30,018
005-000-5520	Stipends	\$ 5,000	\$ 5,000	\$ 5,000
005-000-5590	Miscellaneous Expense	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL		\$ 426,768	\$ 428,644	\$ 430,018

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

005- IMRF Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
061-000-4001	Interest Earned	\$ -	\$ -	\$ -
061-000-4002	Interest Earned on Investment	\$ 3,000	\$ 3,000	\$ 3,000
061-000-4015	Distribution Proceeds	\$ 500,000	\$ 500,000	\$ 500,000
061-000-4022	Employee Share of IMRF	\$ 210,000	\$ 210,000	\$ 210,000
061-000-4026	Stipends	\$ 1,500	\$ 1,500	\$ 1,500
061-000-4027	Voluntary Employee Contribution	\$ 30,000	\$ 30,000	\$ 30,000
061-000-4039	ARPA Reimbursement IMRF	\$ -	\$ -	\$ -
061-000-4326	Employer Share of IMRF	\$ 420,000	\$ 420,000	\$ 420,000
061-000-4031	Health Dept Reimbursement	\$ -	\$ -	\$ -
061-000-4034	Reimburse From Sheriff Grant	\$ -	\$ -	\$ -
TOTAL		\$ 1,164,500	\$ 1,164,500	\$ 1,164,500

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
061-000-5411	Court Service Contribution	\$ 41,989	\$ 44,932	\$ 47,100
061-000-5520	Stipend	\$ 1,500	\$ 1,500	\$ 1,500
061-000-5524	Employee Contribution	\$ 640,000	\$ 640,000	\$ 680,000
061-000-5542	Employer Contribution	\$ 420,000	\$ 420,000	\$ 400,000
061-000-5590	Misc. Expense	\$ -	\$ -	\$ -
TOTAL		\$ 1,103,489	\$ 1,106,432	\$ 1,128,600

020- Tuberculosis Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
Need Line #	T.B. Sanitarium Levy	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL		\$ 10,000	\$ 10,000	\$ 10,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
026-000-5000	Salaries	\$ -		
026-000-5100	Patient Care	\$ 10,000	\$ 10,000	\$ 10,000
026-000-5200	Administration	\$ -		
TOTAL		\$ 10,000	\$ 10,000	\$ 10,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

055- Veteran's Assistance				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
029-000-4001	Interest Earned	\$ 200	\$ 200	\$ 200
029-000-4002	Interest Earned on Investment	\$ 6,000	\$ 6,000	\$ 6,000
029-000-4015	Veteran's Assistance Levy	\$ 30,000	\$ 105,400	\$ 105,400
029-000-4020	Miscellaneous Revenue	\$ 600	\$ 600	\$ 600
TOTAL		\$ 36,800	\$ 112,200	\$ 112,200
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
029-000-5000	Salary	\$ 17,000	\$ 48,000	\$ 48,000
029-000-5590	MISCELLANEOUS EXPENSE	\$ 66,650	\$ 64,200	\$ 58,800
TOTAL		\$ 83,650	\$ 112,200	\$ 106,800
035- Liability Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
004-000-4001	Interest Earned	\$ 500	\$ 500	\$ 500
004-000-4002	Interest Earned On Investment	\$ 7,000	\$ 7,000	\$ 10,000
004-000-4015	Tort Judgements/Liability Levy	\$ 673,830	\$ 673,830	\$ 577,341
004-000-4040	Transfer from PBC	\$ 70,000	\$ 72,460	\$ 72,460
TOTAL		\$ 751,330	\$ 753,790	\$ 660,301
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
004-000-5300	Bonds	\$ 100	\$ 100	\$ 100
004-000-5345	Liability Insurance	\$ 214,000	\$ 242,000	\$ 251,560
004-000-5350	Health Insurance	\$ 318,950	\$ 318,950	\$ 318,950
004-000-5410	Court Services Liability	\$ 94,251	\$ 94,251	\$ 105,703
004-000-5501	HAVA Settlement	\$ -	\$ -	\$ -
004-000-5590	Other	\$ 60,000	\$ 5,000	\$ 5,000
004-000-5555	Transfer To General Fund	\$ 115,950	\$ 138,089	
TOTAL		\$ 803,251	\$ 798,390	\$ 681,313

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

062- Workman's Comp Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
003-000-4001	Interest Earned	\$ 150	\$ 150	\$ 150
003-000-4002	Interest Earned On Investment	\$ 7,000	\$ 7,000	\$ 7,000
003-000-4015	Workers Compensation Levy	\$ 147,000	\$ 147,000	\$ 147,000
003-000-4032	Workman's Comp Ins Reimbursement	\$ 5,000	\$ 5,000	\$ 5,000
003-000-4040	Transfer from PBC	\$ 4,000	\$ 4,000	\$ 4,000
TOTAL		\$ 163,150	\$ 163,150	\$ 163,150
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
003-000-5335	WC Insurance Premium	\$ 147,000	\$ 109,229	\$ 118,561
003-000-5405	Court Services pro rated	\$ 1,751	\$ 1,873	\$ 1,963
TOTAL		\$ 148,751	\$ 111,102	\$ 120,524
060- Unemployment Tax Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
002-000-4001	Interest Earned	\$ 50	\$ 50	\$ 50
002-000-4002	Interest Earned on Investment	\$ 2,500	\$ 2,500	\$ 2,500
002-000-4015	Unemployment Insurance Levy	\$ 35,000	\$ 35,000	\$ 35,000
TOTAL		\$ 37,550	\$ 37,550	\$ 37,550
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
002-000-5400	Court Serv Share Unemployment	\$ 2,345	\$ 1,977	\$ 2,618
002-000-5515	IL Dept of Employment Security	\$ 35,000	\$ 35,000	\$ 35,000
002-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ -
TOTAL		\$ 37,345	\$ 36,977	\$ 37,618

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

018- County Mental Health Fund - 708 Board				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Mental Health Services Levy	\$ 70,000	\$ 70,000	\$ 70,000
	TOTAL	\$ 70,000	\$ 70,000	\$ 70,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Provide for Mental Health	\$ 70,000	\$ 70,000	\$ 70,000
	TOTAL	\$ 70,000	\$ 70,000	\$ 70,000
106- County Mental Deficient Person Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Mental Deficient Per Levy	\$ 300,000	\$ 300,000	\$ 300,000
	TOTAL	\$ 300,000	\$ 300,000	\$ 300,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Funds for 377 Mental Health	\$ 300,000	\$ 300,000	\$ 300,000
	TOTAL	\$ 300,000	\$ 300,000	\$ 300,000
057- Public Building Commission - Lease Payment				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Lease/Purchase/Rental Levy	\$ 700,000	\$ 700,000	\$ 700,000
	TOTAL	\$ 700,000	\$ 700,000	\$ 700,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Jail/Courthouse Lease	\$ 700,000	\$ 700,000	\$ 700,000
	TOTAL	\$ 700,000	\$ 700,000	\$ 700,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

022- County Health Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Health/Health Dept Levy	\$ 321,000	\$ 321,000	\$ 327,420
	TOTAL	\$ 321,000	\$ 321,000	\$ 327,420
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Public Health	\$ 321,000	\$ 321,000	\$ 327,420
	TOTAL	\$ 321,000	\$ 321,000	\$ 327,420
053- County Co-Op Extension Svc Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Ext Education Levy	\$ 118,000	\$ 118,000	\$ 118,000
	TOTAL	\$ 118,000	\$ 118,000	\$ 118,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Development	\$ 118,000	\$ 118,000	\$ 118,000
	TOTAL	\$ 118,000	\$ 118,000	\$ 118,000
027- Audit				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Audit Levy	\$ 26,000	\$ 26,000	\$ 29,282
	TOTAL	\$ 26,000	\$ 26,000	\$ 29,282
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Development	\$ 26,000	\$ 26,000	\$ 29,282
	TOTAL	\$ 26,000	\$ 26,000	\$ 29,282

American Rescue Plan Act

000-00-American Rescue Plan Act Fund					
Revenue					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET	
075-000-4001	Interest Earned	\$ -	\$ -	\$ -	
075-000-4054	Miscellaneous Revenue	\$ -	\$ -	\$ -	
075-000-4020	ARPA Revenue	\$ -	\$ -	\$ -	
TOTAL		\$ -	\$ -	\$ -	

Expense					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET	
075-000-5180	Transfer to County Highway	\$ -	\$ -	\$ -	
075-000-5185	Hazard Pay Stipend	\$ -	\$ -	\$ -	
075-000-5201	ARPA Disbursements	\$ -	\$ -	\$ -	
075-000-5555	Transfer Interest	\$ -	\$ -	\$ -	
TOTAL		\$ -	\$ -	\$ -	

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Medicare

143 - Medicare Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Interest Earned	\$ -		
	Medicare Revenue	\$ 78,530	\$ 100,000	\$ 100,000
	TOTAL	\$ 78,530	\$ 100,000	\$ 100,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Medicare Expense	\$ 78,530	\$ 100,000	\$ 100,000
	TOTAL	\$ 78,530	\$ 100,000	\$ 100,000

Hancock County Department Special Funds

Record Preservation Fund
Vital Records Fund
Document Storage Fund (Circuit Clerk)
Court Automation Fund (Circuit Clerk)
Coroner Grant Fund
GIS Fund
State's Attorney Automation
State's Atty Restitution Fund
Law Library
Treasurer Re-Automation
Premium Medical
Court Security Fund
Drug Court Fund
Capital Improvement Fund
Trustee
ICP DIST #9 FISH & WILDLIFE
County Clerk Fund

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Record Preservation Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
027-000-4001	Interest Earned	\$ -	\$ -	\$ -
027-000-4002	Interest Earned on Investment	\$ -	\$ 8,000	\$ -
027-000-4020	Miscellaneous Revenue	\$ 42,000	\$ -	\$ -
027-000-4397	Record Preservation Fees	\$ 31,000	\$ 62,000	\$ 39,000
TOTAL		\$ 73,000	\$ 70,000	\$ 39,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
027-000-5557	Service Agreement	\$ 45,000	\$ 51,400	\$ 51,000
027-000-5567	Recording Services	\$ 5,000	\$ 5,000	\$ 2,000
027-000-5590	County Board Transfer	\$ -	\$ -	\$ -
027-000-5000	Salary Expense	\$ -	\$ -	\$ 12,000
TOTAL		\$ 50,000	\$ 56,400	\$ 65,000
Vital Records Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
028-000-4001	INTEREST EARNED	\$ -	\$ -	\$ -
028-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -	\$ -
028-000-4398	COUNTY CLERK VITAL RECD FEES	\$ 6,000	\$ 200	\$ 10,000
028-000-4605	VITAL RECORDS REC.	\$ 150	\$ 9,950	\$ -
TOTAL		\$ 6,150	\$ 10,150	\$ 10,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
028-000-5000	County Board Transfer of funds	\$ -	\$ -	\$ -
028-000-5557	Service Agreement	\$ 5,000	\$ 5,000	\$ 5,000
028-000-5580	Book Binding	\$ 5,000	\$ 1,000	\$ 1,500
028-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ -
TOTAL		\$ 10,000	\$ 6,000	\$ 6,500

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Document Storage Fund (Circuit Clerk)				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
013-000-4001	Interest Earned	\$ 200	\$ 150	\$ 400
013-000-4002	Interest Earned on Investment	\$ 13,000	\$ 11,000	\$ 10,000
013-000-4020	Miscellaneous Revenue	\$ -	\$ 18,000	\$ -
013-000-4041	Document Storage Fund (Circuit Clerk) Fees	\$ 25,000	\$ 20,000	\$ 22,000
TOTAL		\$ 38,200	\$ 49,150	\$ 32,400
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
013-000-5485	Document Storage Fund (Circuit Clerk)	\$ 25,000	\$ 60,000	\$ 20,000
013-000-5555	County Board Transfer of Funds	\$ -	\$ -	\$ -
013-000-5000	Salary Expense	\$ -	\$ -	\$ 21,000
TOTAL		\$ 25,000	\$ 60,000	\$ 41,000
Court Automation Fund (Circuit Clerk)				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
012-000-4001	Interest Earned	\$ 1,000	\$ 4,500	\$ 1,400
012-000-4002	Interest Earned on Investment	\$ 8,900	\$ 6,000	\$ 5,500
012-000-4020	Miscellaneous Revenue	\$ -	\$ -	\$ -
012-000-4535	Court Automation Fund (Circuit Clerk) Fees	\$ 25,000	\$ 19,000	\$ 23,000
012-000-4201	State Of Il Grant	\$ -	\$ -	\$ -
012-000-4740	Atj Improvement Grant	\$ -	\$ -	\$ -
TOTAL		\$ 34,900	\$ 29,500	\$ 29,900
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
012-000-5480	Automation - Circuit Clerk	\$ 35,000	\$ 17,000	\$ 20,000
012-000-5584	Technology Grant Expense	\$ -	\$ 35,000	\$ -
012-000-5740	Atty Fee - Atj Imprvmnt Grant	\$ -	\$ -	\$ -
TOTAL		\$ 35,000	\$ 52,000	\$ 20,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Coroner Grant Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
033-000-4001	Interest Earned	\$ -	\$ -	\$ -
033-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -	\$ -
033-000-4043	Coroner Grant Fees	\$ 9,000	\$ -	\$ -
033-000-4252	Grant From Death Cert Surcharg	\$ -	\$ -	\$ 12,000
TOTAL		\$ 9,000	\$ -	\$ 12,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
033-000-5590	Coroner Expenses	\$ 5,000	\$ 5,000	\$ 5,000
033-000-5580	Coroner Grant Expense	\$ -	\$ -	\$ -
TOTAL		\$ 5,000	\$ 5,000	\$ 5,000
GIS Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
037-000-4001	Interest Earned	\$ -	\$ -	\$ -
037-000-4002	Interest Earned on Investment	\$ 15,000	\$ 13,000	\$ 14,000
037-000-4515	Recording Fees	\$ -	\$ -	\$ -
037-000-4540	County Clerk Fees	\$ 56,000	\$ 60,000	\$ 56,000
037-000-4545	SUPERVISOR OF ASSESSME	\$ -	\$ 1,000	\$ 3,000
037-000-4020	Miscellaneous Revenue	\$ -	\$ -	\$ -
TOTAL		\$ 71,000	\$ 74,000	\$ 73,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
037-000-5095	Salaries Transfer to General Fund	\$ 35,546	\$ 35,880	\$ 36,421
037-000-5108	Office Expense	\$ 4,000	\$ 4,000	\$ 4,000
037-000-5237	Parcel Mapping	\$ 31,131	\$ 35,000	\$ 37,500
037-000-5100	Aerial Flying	\$ -	\$ -	\$ 110,000
037-000-5250	Transfer Per Co Board Request	\$ -	\$ -	\$ -
037-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ -
TOTAL		\$ 70,677	\$ 74,880	\$ 187,921

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

State's Attorney Automation				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
071-000-4001	Interest Earned	\$ 100	\$ 100	\$ 100
071-000-4002	Interest Earned on Investment	\$ 500	\$ 400	\$ 400
071-000-4220	State's Atty Automation Revenue	\$ 1,000	\$ 500	\$ 500
TOTAL		\$ 1,600	\$ 1,000	\$ 1,000

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
071-000-5100	State's Atty Automation Expense	\$ 1,000	\$ 2,500	\$ 5,000
TOTAL		\$ 1,000	\$ 2,500	\$ 5,000

State's Atty Restitution Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
049-000-4017	State's Atty Restitution Fees	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
049-000-5691	Restitution Payments	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

Law Library				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
074-000-4001	Interest Earned	\$ 100	\$ 100	\$ 100
074-000-4002	Interest Earned on Investments	\$ -	\$ -	\$ -
074-000-4220	Law Library Revenue	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL		\$ 1,100	\$ 1,100	\$ 1,100

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
074-000-5100	Law Library Expense	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL		\$ 1,000	\$ 1,000	\$ 1,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Treasurer Re-Automation				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
031-000-4001	Interest Earned	\$ 150	\$ 150	\$ 150
031-000-4002	Interest Earned on Investment	\$ 3,000	\$ 4,000	\$ 4,000
031-000-4020	Miscellaneous Revenue	\$ -	\$ -	\$ -
031-000-4240	Tax Sale List	\$ 300	\$ 300	\$ 300
031-000-4255	Tax Sale Registration Fee	\$ -	\$ -	\$ -
031-000-4275	Copies	\$ 50	\$ 100	\$ 200
031-000-4303	Full File Fee	\$ 3,000	\$ 2,000	\$ 2,200
031-000-4725	Automation Fees Tax Sale	\$ 3,000	\$ 4,000	\$ 4,000
TOTAL		\$ 9,500	\$ 10,550	\$ 10,850
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
031-000-5531	Automated Tax Sales	\$ 2,500	\$ 2,500	\$ -
031-000-5590	Miscellaneous Exp	\$ 1,000	\$ 15,650	\$ 15,000
031-000-5631	Office Automation Expense	\$ -	\$ -	\$ 14,000
TOTAL		\$ 3,500	\$ 18,150	\$ 29,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

040 - Premium Medical				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
040-000-4001	Interest Earned	\$ 175	\$ 175	\$ 175
040-000-4002	Interest earned on Investment	\$ 800	\$ 800	\$ 800
040-000-4010	Script Care Rebates	\$ 1,500	\$ 1,500	\$ 1,500
040-000-4730	Fixed Cost Expense/Liability	\$ 277,000	\$ 308,000	\$ 308,000
040-000-4620	Insurance Reimb/General Fund	\$ 570,000	\$ 570,000	\$ 598,500
040-000-4630	Insurance premium Reimb Liability	\$ 120,000	\$ 160,000	\$ 160,000
TOTAL		\$ 969,475	\$ 1,040,475	\$ 1,068,975
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
040-000-5512	Medical Service Provider	\$ 277,000	\$ 320,000	\$ 320,000
040-000-5522	Insurance Medical Claims	\$ 570,000	\$ 670,000	\$ 703,500
TOTAL		\$ 847,000	\$ 990,000	\$ 1,023,500
076 - Court Security Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
076-000-4001	Interest Earned	\$ -	\$ -	\$ -
076-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ 10,000
076-000-4150	Court Security Fees	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL		\$ 50,000	\$ 50,000	\$ 60,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
076-000-5176	Court Security Expenses	\$ -	\$ -	\$ -
076-000-5844	Transfer To General Fund	\$ -	\$ 60,000	\$ 60,000
TOTAL		\$ -	\$ 60,000	\$ 60,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

016 - Drug Court Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
016-000-4001	Interest Earned	\$ -	\$ -	\$ -
016-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ -
016-000-4020	Miscellaneous Revenue	\$ -	\$ -	\$ -
016-000-4205	Drug Court Fines Collected	\$ 2,500	\$ 2,500	\$ 2,500
016-000-4855	National Opioid Settlement	\$ -	\$ -	\$ 19,000
016-000-4860	Drug Court Stipend	\$ -	\$ -	\$ 6,000
TOTAL		\$ 2,500	\$ 2,500	\$ 27,500

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
016-000-5910	Drug Court Fund Expenses	\$ -	\$ -	\$ 15,000
016-000-5960	Drug Court Fund Expenses	\$ -	\$ -	\$ 2,000
TOTAL		\$ -	\$ -	\$ 17,000

Capital Improvement Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
038-000-4260	Transfer from General Fund	\$ 20,000	\$ 100,000	\$ 100,000
038-000-4001	Interest Earned	\$ -	\$ -	\$ -
038-000-4015	Distribution Proceeds	\$ -	\$ -	\$ -
038-000-4038	Transfers Per Co Board Request	\$ -	\$ -	\$ -
TOTAL		\$ 20,000	\$ 100,000	\$ 100,000

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
038-000-5503	Elections Equipment	\$ -	\$ -	\$ -
038-000-5277	Courthouse Improvement	\$ -	\$ 100,000	\$ 100,000
TOTAL		\$ -	\$ 100,000	\$ 100,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

047 - Hancock County Trustee				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
047-000-4001	Interest Earned	\$ -	\$ -	\$ -
047-000-4008	Surplus Property Tax Sale	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
047-000-5591	County Collector	\$ -	\$ -	\$ -
047-000-5592	County Clerk	\$ -	\$ -	\$ -
047-000-5596	Recorder	\$ -	\$ -	\$ -
047-000-5597	Joseph Meyer & Associates	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -
Fund 055 - ICP DIST #9 FISH & WILDLIFE				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
055-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
055-000-5200	ICP Dist 9 Expense	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

058 - County Clerk Fund					
Revenue					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET	
058-000-4001	Interest Earned	\$ -	\$ -	\$ -	
058-000-4020	Miscellaneous Revenue	\$ -	\$ -	\$ -	
058-000-4116	County Clerk Income	\$ -	\$ -	\$ -	
TOTAL		\$ -	\$ -	\$ -	
Expense					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET	
058-000-5408	TAX BUYER REDEMPTION	\$ -	\$ -	\$ -	
058-000-5458	COUNTY CLERK OFFICE FEES	\$ -	\$ -	\$ -	
058-000-5468	VITAL RECORDS	\$ -	\$ -	\$ -	
058-000-5478	GIS FEES	\$ -	\$ -	\$ -	
058-000-5488	RECORD PRESERVATION	\$ -	\$ -	\$ -	
058-000-5490	REVENUE STAMPS	\$ -	\$ -	\$ -	
058-000-5508	TRUSTEE REDEMPTION	\$ -	\$ -	\$ -	
058-000-5518	IDPH	\$ -	\$ -	\$ -	
058-000-5519	DOMESTIC VIOLENCE	\$ -	\$ -	\$ -	
058-000-5532	REAL ESTATE TRANSFER TAX	\$ -	\$ -	\$ -	
058-000-5571	SOLAR PERMITS	\$ -	\$ -	\$ -	
058-000-5586	Tax Software Expense	\$ -	\$ -	\$ -	
058-000-5587	Document Storage Expense	\$ -	\$ -	\$ -	
058-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ -	
058-000-5600	GIS RECORDER FUND	\$ -	\$ -	\$ -	
058-000-5775	Interest Due	\$ -	\$ -	\$ -	
TOTAL		\$ -	\$ -	\$ -	

Hancock County Ambulance Fund

Ambulance Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
006-000-4001	Interest Earned	\$ 100	\$ -	\$ -
006-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ 15,000
006-000-4015	Distribution Proceeds	\$ 530,000	\$ 530,000	\$ 545,000
006-000-4020	Misc. Revenue	\$ 100	\$ -	\$ -
006-000-4430	Fees Collected (Insurance)	\$ -	\$ -	\$ -
006-000-4635	Fees For Service	\$ -	\$ -	\$ -
006-000-4440	Medicare Payments	\$ -	\$ -	\$ -
006-000-4445	Fees Collected (Public Aid)	\$ -	\$ -	\$ -
006-000-4750	PBS Collections	\$ 610,000	\$ 850,000	\$ 850,000
006-000-4755	Contracts	\$ 225,000	\$ 265,000	\$ 265,000
006-000-4410	Donations	\$ 100	\$ -	\$ -
006-000-4470	Reimbursement for Equipment/ Supplies	\$ -	\$ -	\$ -
006-000-4680	Sale of Equipment	\$ -	\$ 1,000	\$ 1,000
006-000-4485	CIRMA Insurance Reimbursements	\$ -	\$ -	\$ -
006-000-4490	State of IL GEMT	\$ -	\$ -	\$ -
006-000-4495	Loan	\$ -	\$ -	\$ -
006-000-4100	Grant Revenue	\$ -	\$ -	\$ -
006-000-4030	Miscellaneous Reimbursement	\$ -	\$ -	\$ -
006-000-4475	Fees For Tuition And Books	\$ -	\$ -	\$ -
006-000-4625	Emergency Med Serv Grant	\$ -	\$ -	\$ -
006-000-4660	Reimb For Transportation	\$ -	\$ -	\$ -
TOTAL		\$ 1,365,300	\$ 1,646,000	\$ 1,676,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
006-000-5000	Administrator Salary	\$ 82,500	\$ 82,500	\$ 84,975
006-000-5011	Insurance	\$ 1,000	\$ -	\$ -
006-000-5050	Admin Asst Salary	\$ -	\$ -	\$ -
006-000-5065	Paramedic / EMT Salary	\$ 880,500	\$ 922,000	\$ 960,000
006-000-5100	Supplies	\$ 8,000	\$ 8,000	\$ 6,000
006-000-5110	Mileage	\$ 300	\$ 300	\$ -
006-000-5125	Telephone	\$ 5,000	\$ 5,000	\$ 5,000
006-000-5205	PBS Commission	\$ 36,000	\$ 39,000	\$ 51,000
006-000-5220	Uniforms	\$ 6,000	\$ 7,000	\$ 7,000
006-000-5240	Ambulance Exp / Fuel	\$ 32,500	\$ 42,500	\$ 60,000
006-000-5250	First Responders	\$ 15,000	\$ 10,000	\$ 10,000
006-000-5255	Building	\$ 12,000	\$ 12,000	\$ 12,000
006-000-5275	Audit	\$ -	\$ -	\$ -
006-000-5295	State GEMT Payment	\$ -	\$ -	\$ -
006-000-5415	Special Events	\$ -	\$ -	\$ -
006-000-5445	Ambulance Repairs	\$ 30,000	\$ 30,000	\$ 30,000
006-000-5505	Rent	\$ -	\$ -	\$ -
006-000-5530	Ambulance Equipment	\$ -	\$ 20,000	\$ 20,000
006-000-5580	EMS Grant Expense	\$ -		
006-000-5585	Ambulance Equip/Purchase	\$ 28,000	\$ 28,000	\$ 45,000
006-000-5590	Misc. Expense	\$ 2,000	\$ 2,000	\$ 50,000
006-000-5594	Refunds	\$ 10,000	\$ -	\$ -
006-000-5595	Debt Principal	\$ -	\$ -	\$ -
006-000-5610	Utilities	\$ 10,000	\$ 10,000	\$ 8,000
006-000-5765	Debt Service	\$ -	\$ -	\$ -
006-000-5766	Debt Interest	\$ -	\$ -	\$ -
006-000-5850	Ambulance Supplies	\$ 35,000	\$ 45,000	\$ 45,000
006-000-5950	Education	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL		\$ 1,198,800	\$ 1,268,300	\$ 1,398,975

Hancock County Highway Department Funds

County Highway Fund
County Bridge Fund
County Motor Fuel Tax Fund
Federal Aid Matching Fund
Township Bridge
Engineering & Admin Fund
County Aid & Bridge

019- County Highway Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
019-000-4001	INTEREST EARNED	\$ 2,000	\$ 4,000	\$ 2,000
019-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -	\$ -
019-000-4015	TAX DISTRIBUTION PROCEEDS	\$ 450,000	\$ 470,000	\$ 510,000
019-000-4020	MISCELLANEOUS REVENUE	\$ 10,000	\$ 10,000	\$ 10,000
019-000-4030	MISCELLANEOUS REIMBURSEMENT	\$ -	\$ -	\$ -
019-000-4332	SALE OF MAPS	\$ -	\$ -	\$ -
019-000-4345	SALE OF COUNTY PUG MIX	\$ 120,000	\$ 10,000	\$ 2,000
019-000-4346	SALE OF SCRAP IRON	\$ 3,000	\$ 3,000	\$ 3,000
019-000-4347	SALE OF CULVERTS, SIGNS, POSTS	\$ 12,000	\$ 12,000	\$ 12,000
019-000-4348	REIMB LABOR & MATERIAL	\$ -	\$ -	\$ -
019-000-4349	ESDA RENT	\$ 1,800	\$ 1,800	\$ 1,800
019-000-4354	EQUIPMENT LOAN PROCEEDS	\$ -	\$ -	\$ -
019-000-4355	EQUIPMENT REIMBURSEMENT	\$ 450,000	\$ 400,000	\$ 250,000
019-000-4356	SALE OF SURPLUS EQUIPMENT	\$ 10,000	\$ 10,000	\$ 10,000
019-000-4401	CONSTRUCTION RECEIPTS	\$ 550,000	\$ 550,000	\$ 50,000
TOTAL		\$ 1,608,800	\$ 1,470,800	\$ 850,800

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
019-000-5000	Salaries	\$ 400,000	\$ 415,000	\$ 427,450
019-000-5100	Office Supplies	\$ 4,400	\$ 6,000	\$ 6,000
019-000-5120	Dues / Seminar / Train	\$ 2,400	\$ 2,800	\$ 2,800
019-000-5590	Miscellaneous	\$ 25,000	\$ 25,000	\$ 25,000
019-000-5685	Maint. Bridge/Culverts	\$ 20,000	\$ 30,000	\$ 30,000
019-000-5695	Maint. Bldg. / Grounds	\$ 60,000	\$ 60,000	\$ 60,000
019-000-5720	Purchase Mach / Equip	\$ 250,000	\$ 100,000	\$ 100,000
019-000-5725	Repair/Operation of Machinery	\$ 210,000	\$ 210,000	\$ 210,000
019-000-5730	Construction / Maint Roads	\$ 850,000	\$ 875,000	\$ 360,000
019-000-5735	Operation of Garage	\$ 80,000	\$ 80,000	\$ 80,000
019-000-5755	Contingency	\$ 25,000	\$ 25,000	\$ 25,000
019-000-5760	Operating Transfer	\$ -	\$ -	\$ -
019-000-5765	Debt Service	\$ -	\$ -	\$ -
019-000-5810	Administration	\$ 12,000	\$ 12,000	\$ 12,000
TOTAL		\$ 1,938,800	\$ 1,840,800	\$ 1,338,250

008- County Bridge Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
024-000-4001	INTEREST EARNED	\$ 4,000	\$ 4,000	\$ 2,000
024-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -	\$ -
024-000-4015	TAX DISTRIBUTION PROCEEDS	\$ 245,271	\$ 260,000	\$ 292,819
024-000-4020	MISCELLANEOUS REVENUE	\$ 10,000	\$ 10,000	\$ 500
024-000-4380	BRIDGE CONSTRUCTION CO	\$ -	\$ -	\$ -
TOTAL		\$ 259,271	\$ 274,000	\$ 295,319

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
024-000-5590	Miscellaneous	\$ 1,000	\$ 1,000	\$ 500
024-000-5690	Repair of Bridges	\$ 60,000	\$ 63,000	\$ 62,000
024-000-5700	County Aid to Townships	\$ -	\$ -	\$ 225,000
024-000-5705	Construction of Bridges	\$ 453,000	\$ 460,000	\$ 250,000
TOTAL		\$ 514,000	\$ 524,000	\$ 537,500

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

County Motor Fuel Tax Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
018-000-4001	INTEREST EARNED	\$ 1,500	\$ 2,000	\$ 2,000
018-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -	\$ -
018-000-4020	MISCELLANEOUS REVENUE	\$ 500	\$ 500	\$ 500
018-000-4370	COUNTY MFT ALLOTMENT	\$ 700,000	\$ 700,000	\$ 700,000
TOTAL		\$ 702,000	\$ 702,500	\$ 702,500
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
018-000-5000	Salaries	\$ 272,000	\$ 275,000	\$ 283,250
018-000-5302	Bituminous Materials	\$ 110,000	\$ 200,000	\$ 220,000
018-000-5860	Equipment Usage	\$ 450,000	\$ 400,000	\$ 250,000
018-000-5402	Dust Control	\$ -	\$ -	\$ -
018-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ -
018-000-5602	Rock Salt	\$ 50,000	\$ 50,000	\$ 35,000
018-000-5702	Signs and Posts	\$ -	\$ -	\$ -
018-000-5752	Paint and Beads	\$ 20,000	\$ 25,000	\$ 20,000
018-000-5812	Contract Hauling	\$ -	\$ -	\$ -
018-000-5820	Non-Bid Contract Work	\$ -	\$ 2,500	\$ 2,500
018-000-5830	Formal Bid Contract Work	\$ 1,000,000	\$ -	\$ -
018-000-5930	Const. Engineering (by county)	\$ 50,000	\$ -	\$ -
018-000-5940	Consultant Engineering	\$ -	\$ 100,000	\$ 150,000
018-000-5990	ROW: Land Acquisition	\$ -	\$ -	\$ 80,000
018-000-5995	ROW: Utility Relocation	\$ -	\$ -	\$ 55,000
018-000-5730	Construction & Maintenance Rds	\$ -	\$ -	\$ -
TOTAL		\$ 1,952,000	\$ 1,052,500	\$ 1,095,750

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Federal Aid Matching Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
020-000-4001	INTEREST EARNED	\$ 500	\$ 500	\$ 500
020-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -	\$ -
020-000-4015	TAX DISTRIBUTION PROCEEDS	\$ 245,271	\$ 260,000	\$ 292,819
020-000-4020	MISCELLANEOUS REVENUE	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL		\$ 246,771	\$ 261,500	\$ 294,319
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
020-000-5000	Salaries	\$ 30,000	\$ 32,000	\$ 4,000
020-000-5590	Miscellaneous	\$ 1,500	\$ 500	\$ 500
020-000-5705	Construction of Bridges	\$ 5,000	\$ 2,000	\$ 350,000
020-000-5710	Construction of Roads	\$ 230,000	\$ 230,000	\$ 30,000
020-000-5715	Engineering of Roads and Bridges	\$ 15,000	\$ 12,000	\$ 12,000
020-000-5730	Maintenance of Roads	\$ 10,000	\$ 10,000	\$ 15,000
TOTAL		\$ 291,500	\$ 286,500	\$ 411,500

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Engineering & Admin Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
021-000-4001	Interest Earned	\$ 2,000	\$ 2,000	\$ 2,000
021-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ -
021-000-4020	Misc. Revenue	\$ 1,000	\$ 1,000	\$ 500
021-000-4360	Construction Engineering	\$ -	\$ -	\$ -
021-000-4366	Routine Bridge Inspection	\$ -	\$ -	\$ -
021-000-4371	Engr Motor Fuel Tax	\$ -	\$ -	\$ -
021-000-4375	Engineering Services	\$ 180,000	\$ 180,000	\$ 150,000
021-000-4381	Engineering Labor	\$ -	\$ -	\$ -
TOTAL		\$ 183,000	\$ 183,000	\$ 152,500
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
021-000-5000	Salaries	\$ 210,000	\$ 220,000	\$ 182,000
021-000-5100	Supplies	\$ 22,000	\$ 25,000	\$ 30,000
021-000-5120	Dues / seminar / training	\$ 3,000	\$ 5,000	\$ 5,000
021-000-5140	Equipment and Software	\$ 25,000	\$ 30,000	\$ 80,000
021-000-5590	Miscellaneous	\$ 3,000	\$ 3,000	\$ 5,500
021-000-5715	Engineering	\$ -	\$ -	\$ -
TOTAL		\$ 263,000	\$ 283,000	\$ 302,500

HANCOCK COUNTY, ILLINOIS -
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Township Bridge				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
023-000-4001	Interest Earned	\$ -	\$ -	\$ 1,000
023-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ -
023-000-4020	Miscellaneous Revenue	\$ -	\$ -	\$ -
023-000-4320	Township Bridge Revenue	\$ 288,750	\$ 288,750	\$ 949,000
023-000-4360	Construction Engineering	\$ -	\$ -	\$ -
023-000-4380	Bridge Construction Co	\$ -	\$ -	\$ -
TOTAL		\$ 288,750	\$ 288,750	\$ 950,000

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
023-000-5705	Construction of Bridges	\$ 288,750	\$ 288,750	\$ 950,000
TOTAL		\$ 288,750	\$ 288,750	\$ 950,000

Drug Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Drug Fund Revenue	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Drug Fund Expense	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

HANCOCK COUNTY, ILLINOIS -
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DUI Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	DUI Fund Revenue	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	DUI Fund Expense	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -
Public Defender Automation Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
072-000-4001	Interest Earned	\$ -	\$ -	\$ -
072-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ -
072-000-4190	Public Defender Revenue	\$ 95,164	\$ 98,000	\$ 88,000
072-000-4220	Fees Collected	\$ -	\$ -	\$ -
	TOTAL	\$ 95,164	\$ 98,000	\$ 88,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
072-000-5835	Public Defender Expense	\$ 95,164	\$ 95,164	\$ 100,000
	TOTAL	\$ 95,164	\$ 95,164	\$ 100,000
General County Court Operation Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
073-000-4001	Interest Earned	\$ -	\$ -	\$ -
073-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ 14,000
073-000-4220	Fees Collected	\$ -	\$ -	\$ 1,000
	TOTAL	\$ -	\$ -	\$ 15,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
073-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ 60,000
	TOTAL	\$ -	\$ -	\$ 60,000

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CC Admin & Operations Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
063-000-4001	Interest Earned	\$ -	\$ -	\$ -
063-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ 4,500
063-000-4220	Fees Collected	\$ -	\$ -	\$ 5,500
	Refunds/Reimbursements Of Misc	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ 10,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
063-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ 10,000
	TOTAL	\$ -	\$ -	\$ 10,000
Interest Escrow Fees				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
077-000-4001	Interest Earned	\$ 50	\$ 100	\$ 100
077-000-4002	Interest Earned on Investment	\$ 2,000	\$ 2,000	\$ 2,500
077-000-4825	Interest Escrow Fees FR	\$ 14,000	\$ 17,000	\$ 15,000
	TOTAL	\$ 16,050	\$ 19,100	\$ 17,600
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
077-000-5775	Interest Due	\$ 5,000	\$ 5,000	\$ 5,000
	TOTAL	\$ 5,000	\$ 5,000	\$ 5,000

HANCOCK COUNTY, ILLINOIS -
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Automation Clerk/Tax Software Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
078-000-4001	Interest Earned	\$ -	\$ -	\$ -
078-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ -
078-000-4049	Tax Software	\$ 6,000	\$ 8,840	\$ 10,000
TOTAL		\$ 6,000	\$ 8,840	\$ 10,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
078-000-5586	Tax Software Expense	\$ -	\$ 8,000	\$ 11,300
078-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 8,000	\$ 11,300
Automation Recorder/Doc Storage				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
079-000-4001	Interest Earned	\$ -	\$ -	\$ -
079-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ -
079-000-4041	Document Storage	\$ 10,500	\$ 16,504	\$ 14,000
TOTAL		\$ 10,500	\$ 16,504	\$ 14,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
079-000-5587	Document Storage Expense	\$ -	\$ -	\$ -
079-000-5590	Miscellaneous Expense	\$ -	\$ 5,000	\$ 5,000
TOTAL		\$ -	\$ 5,000	\$ 5,000

HANCOCK COUNTY, ILLINOIS -
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Solar Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
080-000-4001	Interest Earned	\$ -	\$ -	\$ -
080-000-4047	Application Fee	\$ -	\$ -	\$ 150,000
080-000-4048	Permit Fee	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ 150,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
080-000-5840	Reimb to Applicant	\$ -	\$ -	\$ 25,000
080-000-5841	Highway Fees	\$ -	\$ -	\$ 25,000
080-000-5842	ESDA Fees	\$ -	\$ -	\$ 25,000
080-000-5843	St Atty Fees	\$ -	\$ -	\$ 25,000
080-000-5844	Transfer to General Fund	\$ -	\$ -	\$ 25,000
080-000-5535	Publication Fees	\$ -	\$ -	\$ 25,000
TOTAL		\$ -	\$ -	\$ 150,000

HANCOCK COUNTY, ILLINOIS -
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Hancock Co 911 ETSB				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
090-000-4001	Interest Earned	\$ -	\$ -	\$ -
090-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ -
090-000-4201	State of IL Grant	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
090-000-5100	Office Supplies	\$ -	\$ -	\$ -
090-000-5125	Telephone	\$ -	\$ -	\$ -
090-000-5470	Misc - Claim	\$ -	\$ -	\$ -
090-000-5521	Database Updates	\$ -	\$ -	\$ -
090-000-5530	Public Relations	\$ -	\$ -	\$ -
090-000-5561	911 Equipment & Supplies	\$ -	\$ -	\$ -
090-000-5562	Radio Equipment	\$ -	\$ -	\$ -
090-000-5565	911 Residence Markers	\$ -	\$ -	\$ -
090-000-5571	License & Permits	\$ -	\$ -	\$ -
090-000-5581	Training	\$ -	\$ -	\$ -
090-000-5583	Mileage	\$ -	\$ -	\$ -
090-000-5589	Uniforms	\$ -	\$ -	\$ -
090-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ -
090-000-5598	County Contract	\$ -	\$ -	\$ -
090-000-5599	Payroll	\$ -	\$ -	\$ -
090-000-5610	UTILITIES	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

HANCOCK COUNTY, ILLINOIS -
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911 ETSB Coordinator				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
091-000-4001	Interest Earned	\$ -	\$ -	\$ -
091-000-4020	Interest Earned on Investment	\$ -	\$ -	\$ -
091-000-4052	911 ETSB Income	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
091-000-5100	Office Supplies	\$ -	\$ -	\$ -
091-000-5125	Telephone	\$ -	\$ -	\$ -
091-000-5470	Hwy Dept	\$ -	\$ -	\$ -
091-000-5499	911 Expenses	\$ -	\$ -	\$ -
091-000-5530	Public Relations	\$ -	\$ -	\$ -
091-000-5561	911 Equipment & Supplies	\$ -	\$ -	\$ -
091-000-5562	Radio Equipment	\$ -	\$ -	\$ -
091-000-5563	Repairs/Service Call	\$ -	\$ -	\$ -
091-000-5564	Office Equipment	\$ -	\$ -	\$ -
091-000-5565	911 Residence Markers	\$ -	\$ -	\$ -
091-000-5570	Dues & Subscriptions	\$ -	\$ -	\$ -
091-000-5571	License & Permits	\$ -	\$ -	\$ -
091-000-5572	Reimbursements	\$ -	\$ -	\$ -
091-000-5580	Uniforms	\$ -	\$ -	\$ -
091-000-5581	Training	\$ -	\$ -	\$ -
091-000-5583	Mileage	\$ -	\$ -	\$ -
091-000-5598	County Contract	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Surplus Equity Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Surplus Equity Fees	\$ -	\$ -	\$ 6,000
	TOTAL	\$ -	\$ -	\$ 6,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Surplus Equity Expense	\$ -	\$ -	\$ 6,000
		\$ -	\$ -	\$ 6,000
ARI Grant Fund				
Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Grant Revenue	\$ -	\$ -	\$ 313,143
	TOTAL	\$ -	\$ -	\$ 313,143
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
	Grant Expense	\$ -	\$ -	\$ 313,143
		\$ -	\$ -	\$ 313,143