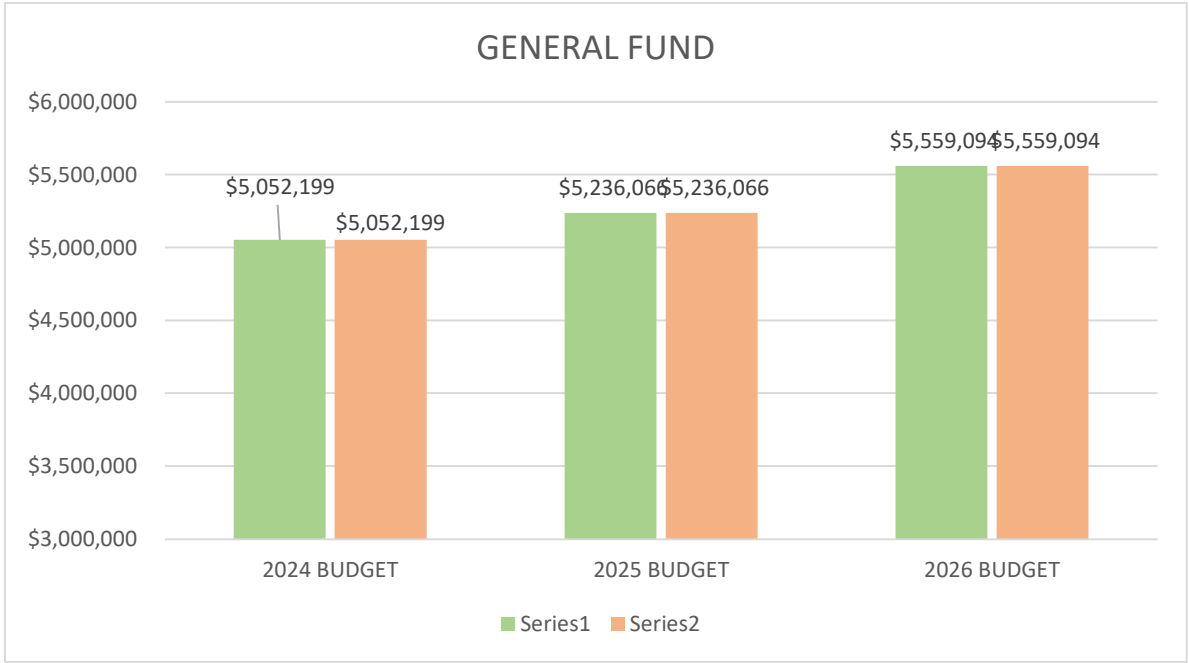


HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026



GENERAL FUND

	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
Total Revenue All Sources	\$ 5,052,199	\$ 5,236,066	\$ 5,559,094	+6%
Budgeted Expenses	\$ 5,052,199	\$ 5,236,066	\$ 5,559,094	+6%
Revenue Less Expenses	\$ (0)	\$ (0)	\$ 0.00	

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Hancock County Revenues to General (Corporate) Fund

ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
General Corporate Fund	\$ 3,303,050	\$ 3,420,206	\$ 3,545,009	+4%
Treasurer	\$ 220,100	\$ 143,100	\$ 154,100	+8%
State's Attorney	\$ 165,190	\$ 173,133	\$ 179,576	+4%
Judicial	\$ 138,106	\$ 136,759	\$ 115,100	-16%
Supervisor Of Assessments	\$ 34,591	\$ 40,500	\$ 40,625	+0%
Sheriff	\$ 457,568	\$ 522,462	\$ 493,773	-5%
Circuit Clerk	\$ 180,310	\$ 249,200	\$ 231,540	-7%
Coroner	\$ 6,000	\$ 6,000	\$ 14,000	+133%
Elections	\$ 34,833	\$ 29,596	\$ 43,190	+46%
County Clerk	\$ 181,546	\$ 173,000	\$ 276,388	+60%
Transfers From Special Funds	\$ 146,805	\$ 152,640	\$ 233,969	+53%
Health Insurance Reimbursements	\$ 120,000	\$ 120,000	\$ 160,000	+33%
Public Building Commission	\$ 57,100	\$ 58,870	\$ 61,225	+4%
Illinois Emergency Management Agency	\$ 7,000	\$ 10,600	\$ 10,600	0%
Total FY General Fund Revenues	\$ 5,052,199	\$ 5,236,066	\$ 5,559,094	+6%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

General Corporate Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4015	Property Taxes (DISTRIBUTION PROCEEDS)	\$ 966,600	\$ 1,030,756	\$ 1,082,294	+5%
001-000-4055	Sales Tax (1% unincorporated areas)	\$ 425,000	\$ 470,000	\$ 450,000	-4%
001-000-4060	Sales Tax (1/4% county wide)	\$ 375,000	\$ 385,000	\$ 415,000	+8%
001-000-4065	Use Tax	\$ 250,000	\$ 250,000	\$ 165,000	-34%
001-000-4070	Income Tax (state distributed fund)	\$ 1,000,000	\$ 1,100,000	\$ 1,250,000	+14%
001-000-4050	Corporate Personal Property Replacement	\$ 200,000	\$ 110,000	\$ 109,415	-1%
001-000-4071	Video Gaming	\$ 30,000	\$ 33,000	\$ 35,000	+6%
001-000-4340	Franchise Fees	\$ 5,000	\$ 5,000	\$ 2,200	-56%
001-000-4016	Audit Proceeds	\$ 38,000	\$ 26,000	\$ 26,000	0%
001-000-4020	Misc. Revenue	\$ 250	\$ 250	\$ 50	-80%
001-000-4021	Reimbursement for ARPA	\$ -	\$ -	\$ -	
001-000-4023	Reimbursement for CARE	\$ -	\$ -	\$ -	
001-000-4024	Reimbursement for CURES	\$ -	\$ -	\$ -	
001-000-4030	Misc. Reimbursement	\$ 100	\$ 100	\$ 50	-50%
001-000-4034	Reimbursement For Mediation Fee	\$ 100	\$ 100	\$ -	-100%
001-000-4025	Refunds/Reimbursements of Misc	\$ -	\$ -	\$ -	
001-000-4028	Reimbursement for Wages (Work Comp)	\$ -	\$ -	\$ -	
001-000-4075	Cannabis Use Tax	\$ 10,000	\$ 10,000	\$ 9,500	-5%
001-000-4247	Misc Reimbursement for Dog Pound	\$ 3,000	\$ -	\$ -	
001-000-4248	Memorial Donations	\$ -	\$ -	\$ -	
001-000-4263	Lease of Ground / Niota	\$ -	\$ -	\$ 500	
TOTAL		\$ 3,303,050	\$ 3,420,206	\$ 3,545,009	+4%

Treasurer

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4001	Interest Earned	\$ 5,000	\$ 13,000	\$ 14,000	+8%
001-000-4002	Interest on Investments	\$ 150,000	\$ 65,000	\$ 70,000	+8%
001-000-4003	Interest Penalties Collected	\$ 50,000	\$ 50,000	\$ 55,000	+10%
001-000-4013	Mobile Home Penalties Col	\$ 2,000	\$ 2,000	\$ 2,000	0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

001-000-4014	NSF & Misc. Fees Collected	\$	100	\$	100	\$	100	0%
001-000-4503	Publication Fees	\$	5,000	\$	5,000	\$	5,000	0%
001-000-4504	Indemnity Fees	\$	8,000	\$	8,000	\$	8,000	0%
	TOTAL	\$	220,100	\$	143,100	\$	154,100	+8%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

State's Attorney

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4090	Salary Reimbursement State's Atty	\$ 129,190	\$ 135,133	\$ 143,376	+6.1%
001-000-4288	ST Attorney Automation Funds	\$ -	\$ -		
001-000-4289	ST Attorney Service Fees	\$ 500	\$ 200	\$ 100	-50%
001-000-4290	ST Attorney Fees	\$ 500	\$ 800	\$ 600	-25%
074-000-4200	Law Library Fees	\$ -	\$ -	\$ -	
001-000-4291	Attorney General- Victim Witness Grant	\$ 35,000	\$ 37,000	\$ 35,500	-4%
TOTAL		\$ 165,190	\$ 173,133	\$ 179,576	+4%

Judicial

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4092	Salary Reimbursement Public Defender	\$ 99,006	\$ 103,659	\$ 80,000	-23%
001-000-4137	Public Defender Fees	\$ 4,000	\$ 10,000	\$ 20,000	+100%
001-000-4147	County Court Funds	\$ 35,000	\$ 23,000	\$ 15,000	-35%
001-000-4505	Probation Fees	\$ 100	\$ 100	\$ 100	0%
001-115-4000	Interpreter Services Reimbursement	\$ -	\$ -	\$ -	
TOTAL		\$ 138,106	\$ 136,759	\$ 115,100	-16%

Supervisor of Assessments

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4095	Salary Reimbursement Supervisor Assessment	\$ 32,591	\$ 37,500	\$ 38,625	+3%
001-000-4235	Sale of Assessors Maps/Copies	\$ 2,000	\$ 3,000	\$ 2,000	-33%
TOTAL		\$ 34,591	\$ 40,500	\$ 40,625	+0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Sheriff						
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-	
001-000-4091	Salary Reimbursement- Sheriff	\$ 80,738	\$ 84,532	\$ 90,595	+7%	
001-000-4133	Bond Forfeiture	\$ -	\$ -			
001-000-4139	Sheriff Bond Fee	\$ -	\$ -			
001-000-4140	Domestic Battery	\$ -	\$ -			
001-000-4200	Office Fees County Sheriff	\$ 10,000	\$ 10,000	\$ 12,000	+20%	
001-000-4225	Warsaw Police Reimbursement	\$ 120,000	\$ 124,800	\$ 132,288	+6%	
001-000-4209	Transporting Prisoners	\$ 1,000	\$ 300	\$ 300	0%	
001-000-4210	Prisoner Housing / Out of	\$ -	\$ -			
001-000-4212	Reimbursement for Police Training	\$ -	\$ -			
001-000-4226	Sheriff Sale	\$ 6,000	\$ 6,000	\$ 3,000	-50%	
001-000-4230	Misc. Rev From Sheriff Office	\$ 50	\$ 50		-100%	
001-000-4231	Sheriff Fees COL/CIR Clerk	\$ 6,500	\$ 1,047	\$ 1,500	+43%	
001-000-4214	Contract W/ Dallas City	\$ 945	\$ 773	\$ 773	0%	
001-000-4216	Contract W/ Hamilton	\$ 2,951	\$ 3,000	\$ 3,000	0%	
001-000-4217	Contract W/ Nauvoo	\$ 1,149	\$ 912	\$ 912	0%	
001-000-4218	Contract W/ Laharp	\$ 1,235	\$ 1,128	\$ 1,128	0%	
001-000-4221	Contract W/ Carthage	\$ -	\$ 2,390	\$ 2,390	0%	
001-000-4300	Reimbursement 911 Wages	\$ 62,000	\$ 64,280	\$ 68,137	+6%	
001-000-4197	911 Reimbursement for Equip-Space-DIS	\$ 165,000	\$ 173,250	\$ 173,250	0%	
001-000-4402	Insurance Reimb.	\$ -	\$ -			
Need Line #	Retention Grant	\$ -	\$ 50,000		-100%	
Need Line #	Training Reimb.	\$ -	\$ -	\$ 4,500		
TOTAL		\$ 457,568	\$ 522,462	\$ 493,773	-5%	

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Circuit Clerk

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4145	Excess Fees	\$ 30,000	\$ 18,000	\$ 12,000	-33%
001-000-4148	General Funds Col	\$ 6,400	\$ 88,000	\$ 96,000	+9%
001-000-4150	Court Security Fees	\$ -	\$ 40,000	\$ 42,000	+5%
001-000-4160	Trauma Center Fees	\$ 100	\$ 100	\$ 100	0%
001-000-4170	Traffic & Criminal Surcharge	\$ 500	\$ -		
001-000-4175	E-Citation Fees	\$ 5,200	\$ 6,000	\$ 3,400	-43%
001-000-4193	Juvenile Drug Testing	\$ 300	\$ -	\$ -	
001-000-4194	Juvenile Probation Fees	\$ 1,300	\$ -	\$ -	
001-000-4195	Juvenile Detention Reimbursement	\$ -	\$ -	\$ -	
001-000-4196	Crime Lab Fees-DUI	\$ 225	\$ 1,000	\$ 1,160	+16%
001-000-4198	Crime Lab Fees	\$ 85	\$ 200	\$ 300	+50%
001-000-4211	Arrestee Medical Funds	\$ 1,200	\$ 1,800	\$ 1,100	-39%
001-000-4280	Co Share Drug Fines	\$ 1,000	\$ 100	\$ -	-100%
001-000-4281	County Share of Street Value	\$ -	\$ -	\$ 80	
001-000-4285	County Traffic Fines	\$ 55,000	\$ 45,000	\$ 42,000	-7%
001-000-4287	Drug Court	\$ -	\$ 1,000	\$ 1,400	+40%
001-000-4295	County Criminal Fines	\$ 79,000	\$ 48,000	\$ 32,000	-33%
TOTAL		\$ 180,310	\$ 249,200	\$ 231,540	-7%

Coroner

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4250	Cremation Permits	\$ 6,000	\$ 6,000	\$ 10,000	+67%
001-000-4252	Grant from Death Cert	\$ -	\$ -	\$ 4,000	
TOTAL		\$ 6,000	\$ 6,000	\$ 14,000	+133%

Elections

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4261	Reimbursement For Election Costs	\$ -	\$ -		
001-000-4262	Reimbursement For Voter Registration	\$ -	\$ -		

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

001-000-4266	Help America Vote Act	\$	13,383	\$	23,096	\$	21,740	-6%
001-000-4267	Reimbursement Precinct Judges ELE EXP	\$	21,450	\$	6,500	\$	21,450	+230%
	TOTAL	\$	34,833	\$	29,596	\$	43,190	+46%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

County Clerk

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4089	County Clerk Int	\$ 1,546	\$ 3,000	\$ 3,304	+10%
001-000-4259	Revenue Stamps	\$ 55,000	\$ 70,000	\$ 80,482	+15%
001-000-4265	Office Fees County Clerk	\$ 125,000	\$ 100,000	\$ 179,476	+79%
001-000-4502	Co Clerk Fees (Tax Colle	\$ -	\$ -	\$ 13,126	
TOTAL		\$ 181,546	\$ 173,000	\$ 276,388	+60%

Transfers From Special Funds

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4031	Health Dept Reimbursements	\$ -	\$ -	\$ -	
001-000-4038	Transfers Per Co Board (Tort)	\$ 111,259	\$ 115,950	\$ 138,089	+19%
001-000-4041	Circuit Clerk Document Storage	\$ -	\$ -	\$ -	
001-000-4096	Salary Transfer from GIS	\$ 35,546	\$ 36,690	\$ 35,880	-2%
New Line Item	Transfer From Court Security Fund	\$ -	\$ -	\$ 60,000	
TOTAL		\$ 146,805	\$ 152,640	\$ 233,969	+53%

Health Insurance Reimbursements

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-130-4286	Employee Health INS Reimbursement	\$ 120,000	\$ 120,000	\$ 160,000	+33%
TOTAL		\$ 120,000	\$ 120,000	\$ 160,000	+33%

Public Building Commission

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4650	Janitor Salary Reimbursement	\$ 35,650	\$ 36,718	\$ 38,187	+4%
001-000-4655	Maintenance Reimbursement	\$ 21,450	\$ 22,152	\$ 23,038	+4%
TOTAL		\$ 57,100	\$ 58,870	\$ 61,225	+4%

Illinois Emergency Management Agency

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-4035	Grant For IEMA	\$ 7,000	\$ 10,600	\$ 10,600	0%
	TOTAL	\$ 7,000	\$ 10,600	\$ 10,600	0%
TOTAL REVENUE		\$ 5,052,199	\$ 5,236,066	\$ 5,559,094	+6%

Hancock County Expenses to General (Corporate) Fund

ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
General County	\$ 705,571	\$ 763,346	\$ 766,371	+0%
Animal Control	\$ 40,820	\$ 16,200	\$ 17,100	+6%
Judicial / Court Related	\$ 518,885	\$ 549,020	\$ 640,707	+17%
County Board Members	\$ 41,100	\$ 41,100	\$ 98,500	+140%
Information Technology	\$ 93,450	\$ 95,000	\$ 105,000	+11%
Circuit Clerk	\$ 232,941	\$ 230,850	\$ 234,434	+2%
County Clerk	\$ 200,658	\$ 208,243	\$ 210,496	+1%
Elections	\$ 281,023	\$ 240,962	\$ 300,703	+25%
Coroner	\$ 47,470	\$ 50,205	\$ 59,687	+19%
Emergency Services / Disaster Agency	\$ 36,500	\$ 38,420	\$ 41,986	+9%
Public Safety	\$ 1,809,666	\$ 1,835,872	\$ 1,777,809	-3%
Court House and Jail	\$ 164,276	\$ 170,747	\$ 178,556	+5%
State's Attorney	\$ 370,863	\$ 383,926	\$ 414,266	+8%
Supervisor of Assessment	\$ 183,560	\$ 187,478	\$ 193,856	+3%
County Treasurer	\$ 173,890	\$ 180,105	\$ 159,557	-11%
Fund Transfers	\$ 50,000	\$ 100,000	\$ 100,000	0%
Contingency	\$ 26,125	\$ 65,860	\$ 175,164	+166%
Education (Superintendent's pro rata)	\$ 55,201	\$ 58,532	\$ 64,701	+11%
Public Health & Welfare	\$ 20,200	\$ 20,200	\$ 20,200	0%
Total FY General Fund Appropriations	\$ 5,052,199	\$ 5,236,066	\$ 5,559,094	+6%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

General County

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-130-5141	IT Services	\$ -	\$ -	\$ -	
001-130-5150	Legal Publication / Printing	\$ 50	\$ 50	\$ 50	0%
001-130-5200	Budget Prep	\$ 12,000	\$ -	\$ 60,000	
001-130-5270	Professional Services	\$ -	\$ 60,000		-100%
001-130-5275	Audit	\$ 42,500	\$ 42,275	\$ 37,800	-11%
001-130-5280	Computer Support & Lease	\$ 60,000	\$ 60,000	\$ 60,000	0%
001-130-5285	Insurance - Employee Benefits	\$ 570,000	\$ 570,000	\$ 570,000	0%
001-130-5290	WIRC Dues	\$ 3,521	\$ 3,521	\$ 3,521	0%
001-130-5295	Mowing - Niota	\$ -	\$ -	\$ -	
001-234-5620	Recycling Services	\$ 5,000	\$ 5,000	\$ 5,000	0%
001-280-5770	Hancock Economic Dev	\$ 12,500	\$ 22,500	\$ 30,000	+33%
TOTAL		\$ 705,571	\$ 763,346	\$ 766,371	+0%

Animal Control

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-100-5000	Rabies Administrator	\$ 2,060	\$ 5,400	\$ 5,000	-7%
001-100-5005	Animal Transport Officer	\$ 19,360	\$ 8,000	\$ 7,000	-13%
001-100-5010	Extra Hire	\$ 2,000	\$ -	\$ -	
001-100-5100	Office Supplies	\$ 750	\$ -	\$ -	
001-100-5110	Mileage (Tranporter)	\$ 5,000	\$ 300	\$ 300	0%
001-100-5125	Telephone / Postage	\$ 1,150	\$ -	\$ -	
001-100-5130	Electrical	\$ 2,000	\$ -	\$ -	
001-100-5135	Supplies	\$ 2,500	\$ -	\$ 200	
001-100-5209	Tags	\$ -	\$ -	\$ 1,000	
001-100-5210	Destruction of Animals	\$ 3,000	\$ -	\$ -	
001-100-5215	Building Repair	\$ -	\$ -	\$ -	
001-100-5507	Donations Expense	\$ 3,000	\$ -	\$ -	
NEW LINE ITEM	Rabies Case Expense	\$ -	\$ 2,500	\$ 3,600	+44%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

TOTAL \$	40,820 \$	16,200 \$	17,100	+6%
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HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Judicial / Court Related

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-110-5420	Court Services - Hancock Share	\$ 102,770	\$ 111,000	\$ 183,555	+65%
001-110-5760	Care of Dep Children	\$ 60,000	\$ 80,000	\$ 80,000	0%
001-111-5000	Commissioners	\$ 1,500	\$ 1,500	\$ 1,500	0%
001-111-5004	Bailiff Services	\$ 1,500	\$ 1,500	\$ 3,000	+100%
001-111-5041	Jury Certificates	\$ 4,000	\$ 4,000	\$ 13,500	+238%
001-111-5115	Meals	\$ 1,000	\$ 1,000	\$ 1,250	+25%
001-112-5000	Public Defender's Salary	\$ 137,622	\$ 144,090	\$ 146,972	+2%
001-112-5050	Administrative Assistant	\$ 34,278	\$ 35,992	\$ 35,992	+0%
001-112-5100	Office Supplies	\$ 6,500	\$ 5,000	\$ 3,000	-40%
001-112-5110	Travel and Training	\$ 1,200	\$ 1,200	\$ 1,200	0%
001-112-5155	Witness / Exams	\$ 2,500	\$ 2,500	\$ 2,500	0%
001-112-5305	Printing	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-112-5430	Court Appointed Counsel	\$ 155,000	\$ 145,000	\$ 150,000	+3%
001-112-5431	Drug Court Contract	\$ -	\$ -		
001-113-5436	Law Library Expense	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-114-5000	Admin Judge Salary Allocation	\$ 1,500	\$ 1,500	\$ 1,500	0%
001-114-5100	Supplies	\$ 1,500	\$ 1,500	\$ 1,500	0%
001-114-5110	Mileage & Travel	\$ 500	\$ 1,500	\$ 1,500	0%
001-114-5120	Dues	\$ 500	\$ 500	\$ 500	0%
001-114-5140	Equipment / Software	\$ 1,000	\$ 3,000	\$ 5,000	+67%
001-114-5440	Non Library Publication	\$ 500	\$ 500	\$ 500	0%
001-115-5000	Interpreter Services	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-116-5425	Chief Judge County Allocation	\$ 2,515	\$ 4,738	\$ 4,738	+0%
TOTAL		\$ 518,885	\$ 549,020	\$ 640,707	+17%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

County Board Members

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-130-5000	Per Diem	\$ 30,000	\$ 30,000	\$ 30,000	0%
001-130-5005	County Board Secretary	\$ -	\$ -	\$ -	
001-130-5100	Office Supplies / Postage	\$ 2,000	\$ 2,000	\$ 4,500	+125%
001-130-5110	Mileage	\$ 9,000	\$ 9,000	\$ 9,000	0%
001-130-5125	Telephone	\$ 50	\$ 50	\$ -	-100%
001-130-5140	County Board Equipment	\$ 50	\$ 50	\$ -	-100%
New Line Item	Vehicle Purchase			\$ 55,000	
TOTAL		\$ 41,100	\$ 41,100	\$ 98,500	+140%

Information Technology

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-135-5000	IT Salary	\$ 30,000	\$ 30,000	\$ 40,000	+33%
001-135-5140	Equipment/Software	\$ 57,200	\$ 65,000	\$ 65,000	0%
001-135-5190	Subscriptions	\$ 250	\$ -		
001-135-5195	Auditing Program	\$ 6,000	\$ -		
TOTAL		\$ 93,450	\$ 95,000	\$ 105,000	+11%

Circuit Clerk

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-140-5000	Circuit Clerk Salary	\$ 62,150	\$ 64,015	\$ 65,936	+3%
001-140-5005	Deputies Salary	\$ 151,091	\$ 145,135	\$ 149,198	+3%
001-140-5035	Extra Hire	\$ -	\$ -	\$ -	
001-140-5100	Supplies	\$ 8,500	\$ 8,500	\$ 8,500	0%
001-140-5105	Postage	\$ 4,000	\$ 5,000	\$ 5,200	+4%
001-140-5110	Travel / Seminars	\$ 2,000	\$ 3,000	\$ 3,000	0%
001-140-5145	Service Contracts / Repairs	\$ 4,000	\$ 4,000	\$ 1,500	-63%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

001-140-5150	Legal Notice / Juvenile Cases	\$	1,000	\$	1,000	\$	1,000	0%
001-140-5155	Witness Fees	\$	100	\$	100	\$	100	0%
001-140-5304	Rebinding	\$	100	\$	100	\$	-	-100%
	TOTAL	\$	232,941	\$	230,850	\$	234,434	+2%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

County Clerk

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-150-5000	County Clerk Salary	\$ 62,150	\$ 64,015	\$ 65,936	+3%
001-150-5005	Deputies Salary	\$ 113,008	\$ 117,528	\$ 118,560	+1%
001-150-5090	Overtime	\$ 3,000	\$ 3,000	\$ 3,000	0%
001-150-5100	Supplies	\$ 5,000	\$ 5,000	\$ 5,000	0%
001-150-5105	Postage	\$ 2,500	\$ 3,000	\$ 3,000	0%
001-150-5110	Travel / Seminars	\$ 1,500	\$ 2,200	\$ 2,000	-9%
001-150-5140	Equipment / Software	\$ 3,000	\$ 3,000	\$ 3,000	0%
001-150-5145	Service Contracts / Repairs	\$ 10,000	\$ 10,000	\$ 10,000	0%
001-150-5310	Check Printing / Supplies	\$ 500	\$ 500	\$ -	-100%
TOTAL		\$ 200,658	\$ 208,243	\$ 210,496	+1%

Elections

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-160-5500	Judges / Polling places	\$ 120,000	\$ 105,000	\$ 130,000	+24%
001-160-5100	Supplies / legal notice	\$ 85,000	\$ 50,000	\$ 90,000	+80%
001-160-5509	National Voter Registration	\$ 5,000	\$ 5,000	\$ 4,000	-20%
001-160-5510	Registration / Admin	\$ 55,640	\$ 57,866	\$ 54,600	-6%
001-160-5516	HAVA	\$ 15,383	\$ 23,096	\$ 22,104	-4%
TOTAL		\$ 281,023	\$ 240,962	\$ 300,703	+25%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Coroner

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-170-5000	Coroner Salary	\$ 18,370	\$ 19,105	\$ 19,487	+2%
001-170-5005	Deputy Salary	\$ 1,000	\$ 1,000	\$ 500	-50%
001-170-5020	Secretary	\$ -	\$ -	\$ -	
001-170-5100	Office Supplies	\$ 250	\$ 250	\$ 100	-60%
001-170-5105	Postage	\$ 100	\$ 100	\$ 150	+50%
001-170-5110	Mileage	\$ 10,000	\$ 8,000	\$ 9,500	+19%
001-170-5120	Dues / Seminar	\$ 1,500	\$ 1,500	\$ 300	-80%
001-170-5125	Telephone	\$ 650	\$ 650	\$ 650	0%
001-170-5140	Equipment / Software	\$ 600	\$ 600	\$ -	-100%
001-170-5155	Witness Fee	\$ -	\$ -	\$ -	
001-170-5160	Required Training	\$ -	\$ -	\$ -	
001-170-5165	Inquest Expense	\$ -	\$ -	\$ -	
001-170-5170	Vehicle Allowance	\$ -	\$ -	\$ -	
001-170-5230	Autopsies / Exams	\$ 15,000	\$ 15,000	\$ 25,000	+67%
001-170-1575	Storage	\$ -	\$ 4,000	\$ 4,000	0%
TOTAL		\$ 47,470	\$ 50,205	\$ 59,687	+19%

Emergency Services / Disaster Agency

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-180-5000	Director Salary	\$ 20,000	\$ 20,800	\$ 21,216	+2%
001-180-5100	Office Supplies	\$ 1,000	\$ 1,500	\$ 1,500	0%
001-180-5110	Travel	\$ 1,600	\$ 1,600	\$ 2,200	+38%
001-180-5125	Telephone	\$ 2,500	\$ 2,000	\$ 3,500	+75%
001-180-5140	New Equipment	\$ 4,000	\$ 4,000	\$ 4,000	0%
001-180-5255	Building Expense	\$ 4,500	\$ 5,000	\$ 5,500	+10%
001-180-5007	Flood Plain Admin	\$ 2,400	\$ 2,520	\$ 2,570	+2%
001-180-5581	Training	\$ 500	\$ 1,000	\$ 1,500	+50%
TOTAL		\$ 36,500	\$ 38,420	\$ 41,986	+9%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Public Safety

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-190-5000	Sheriff Salary	\$ 122,448	\$ 128,203	\$ 136,023	+6.1%
001-190-5005	Deputies Salary	\$ 535,900	\$ 535,900	\$ 568,054	+6%
001-190-5010	Extra Hire	\$ 60,000	\$ 55,000	\$ 55,000	0%
001-190-5085	Holiday Pay	\$ 45,000	\$ 47,000	\$ 52,500	+12%
001-190-5090	Overtime Pay	\$ 90,000	\$ 75,000	\$ 77,500	+3%
Need Line #	Retention Grant	\$ -	\$ 50,000		-100%
001-190-5025	Cook Salary	\$ 33,415	\$ 35,086	\$ 35,360	+1%
001-190-5030	Dispatch / Jailer Salary	\$ 522,203	\$ 522,203	\$ 553,535	+6%
001-190-5040	911 Coordinator Salary	\$ 62,000	\$ 64,280	\$ 68,137	+6%
001-190-5100	Office Supplies	\$ 8,000	\$ 8,000	\$ 8,000	0%
001-190-5105	Postage	\$ 2,000	\$ 2,000	\$ 100	-95%
001-190-5115	Meals / transport	\$ 500	\$ 2,000	\$ 100	-95%
001-190-5140	Equipment / Software	\$ 8,000	\$ 46,000	\$ 46,000	0%
001-190-5245	Vehicle Replacement	\$ 80,000	\$ 55,000	\$ -	-100%
001-190-5150	Legal Notice	\$ 100	\$ 100		-100%
001-190-5355	Deputy Training	\$ 7,000	\$ 7,000	\$ 9,000	+29%
001-190-5360	Weapon Training	\$ 1,500	\$ 1,500	\$ 1,500	0%
001-190-5545	Police Uniforms	\$ 6,000	\$ 6,000	\$ 6,000	0%
001-190-5551	Auto Expenses	\$ 95,000	\$ 95,000	\$ 95,000	0%
001-190-5560	Criminal Investigation	\$ 600	\$ 600	\$ 1,000	+67%
001-210-5575	Meals for Prisoners	\$ 65,000	\$ 45,000	\$ 35,000	-22%
001-215-5570	Prisoner Medical	\$ 65,000	\$ 55,000	\$ 30,000	-45%
001-190-5142	GPS Scram Monitors	\$ -	\$ -		
NEW LINE ITEM	Insurance Expense	\$ -	\$ -		
TOTAL		\$ 1,809,666	\$ 1,835,872	\$ 1,777,809	-3%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Court House and Jail

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-200-5000	Court Security Salary	\$ 42,670	\$ 44,377	\$ 50,000	+13%
001-200-5060	Maintenance Salary	\$ 21,300	\$ 22,152	\$ 23,038	+4%
001-200-5010	Janitor	\$ 35,306	\$ 36,718	\$ 38,018	+4%
001-200-5125	Telephone	\$ 40,000	\$ 42,500	\$ 42,500	0%
001-200-5127	Fuel	\$ -	\$ -		
001-200-5130	Electricity	\$ -	\$ -		
001-200-5132	Water	\$ -	\$ -		
001-200-5100	Supplies	\$ 10,000	\$ 10,000	\$ 10,000	0%
001-200-5600	Maintenance - Jail	\$ 7,000	\$ 7,000	\$ 7,000	0%
001-200-5605	Maintenance - Courthouse	\$ 8,000	\$ 8,000	\$ 8,000	0%
TOTAL		\$ 164,276	\$ 170,747	\$ 178,556	+5%

State's Attorney

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-220-5000	State's Atty Salary	\$ 152,913	\$ 160,100	\$ 169,866	+6.1%
001-220-5001	Asst State's Atty Salary	\$ 70,000	\$ 70,000	\$ 85,000	+21%
001-220-5020	Legal Secretary	\$ 35,880	\$ 37,315	\$ 40,560	+9%
001-220-5050	Assistant Sec	\$ 33,280	\$ 34,611	\$ 37,440	+8%
001-220-5010	Extra Hire	\$ -	\$ -		
001-220-5015	Victim Coordinator	\$ 43,790	\$ 46,000	\$ 44,500	-3%
001-220-5100	Office Supplies	\$ 8,000	\$ 7,000	\$ 6,000	-14%
001-220-5140	Equipment / Software	\$ 10,000	\$ 10,000	\$ 12,000	+20%
001-220-5435	PC Maintenance	\$ -	\$ -		
001-220-5650	PC Replacement	\$ -	\$ -		
001-220-5155	Expert Witness Fee	\$ 2,500	\$ 2,500	\$ 2,500	0%
001-220-5305	Printing	\$ -	\$ -		
001-220-5325	Legal Books / Pubs (WestLaw)	\$ 500	\$ -		
001-220-5330	Legal / Education	\$ 3,600	\$ 4,000	\$ 4,000	0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

001-220-5560	Investigations	\$	2,400	\$	2,400	\$	2,400	0%
001-220-5580	Appellate Appeals Cost	\$	8,000	\$	10,000	\$	10,000	0%
		TOTAL	\$ 370,863	\$	383,926	\$	414,266	+8%
						\$	138,089	

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Supervisor of Assessment

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-230-5000	Supervisor's Salary	\$ 65,181	\$ 75,000	\$ 77,250	+3%
001-230-5005	Deputy Salaries	\$ 79,330	\$ 71,760	\$ 75,400	+5%
001-230-5010	Extra Hire / Overtime	\$ -	\$ 3,000	\$ 3,000	0%
001-230-5100	Office Supplies	\$ 5,000	\$ 1,000	\$ 1,000	0%
001-230-5110	Mileage, Travel	\$ 2,000	\$ 2,000	\$ 1,000	-50%
001-230-5120	Dues / Seminars	\$ 3,000	\$ 3,000	\$ 2,000	-33%
001-230-5140	Equipment / Software	\$ -	\$ -	\$ 2,000	
001-230-5569	Building Inspections	\$ -	\$ -	\$ -	
001-230-5666	GIS system	\$ -	\$ -	\$ -	
001-232-5000	Board of Review Salaries	\$ 18,768	\$ 18,768	\$ 18,756	-0%
001-232-5115	Board of Review Mileage	\$ 1,500	\$ 1,000	\$ 1,000	0%
001-234-5000	Farmland Review Comm	\$ 450	\$ 450	\$ 450	0%
001-231-5670	Publishing Assessments	\$ 8,331	\$ 11,500	\$ 12,000	+4%
TOTAL		\$ 183,560	\$ 187,478	\$ 193,856	+3%

County Treasurer

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-240-5000	Treasurer Salary	\$ 62,150	\$ 64,015	\$ 65,936	+3%
001-240-5005	Deputy Salaries	\$ 83,740	\$ 87,090	\$ 74,340	-15%
001-240-5035	Extra Hire / Overtime	\$ -	\$ -	\$ -	
001-240-5100	Office Supplies	\$ 5,000	\$ 5,000	\$ 2,000	-60%
001-240-5105	Postage	\$ 14,000	\$ 15,500	\$ 13,281	-14%
001-240-5110	Mileage, Dues, Seminar	\$ 2,500	\$ 2,500	\$ -	-100%
001-240-5130	Check Printing / Supplies	\$ -	\$ -		
001-240-5140	Equipment / Software	\$ 1,000	\$ 1,000		-100%
001-240-5145	Equipment Repairs	\$ 1,000	\$ 1,000	\$ -	-100%
001-240-5150	Publication / Notice	\$ 2,000	\$ 2,000	\$ 2,000	0%
001-240-5305	Printing	\$ 2,500	\$ 2,000	\$ 2,000	0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

TOTAL \$	173,890 \$	180,105 \$	159,557	-11%
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HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Fund Transfers

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-000-5504	Transfer to Capital Improvement Fund	\$ 50,000	\$ 100,000	\$ 100,000	0%
	TOTAL	\$ 50,000	\$ 100,000	\$ 100,000	0%

Contingency

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-250-5755	Contingencies	\$ 26,125	\$ 65,860	\$ 175,164	+166%
	TOTAL	\$ 26,125	\$ 65,860	\$ 175,164	+166%

Education (Superintendent's pro rata)

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-260-5750	Operating Expense	\$ 55,201	\$ 58,532	\$ 64,701	+11%
	TOTAL	\$ 55,201	\$ 58,532	\$ 64,701	+11%

Public Health & Welfare

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
001-280-5790	Soil & Water Conservation	\$ 1,500	\$ 1,500	\$ 1,500	0%
001-280-5795	Website Expense	\$ 16,200	\$ 16,200	\$ 16,200	0%
001-280-5800	Maintenance (signs)	\$ 2,500	\$ 2,500	\$ 2,500	0%
	TOTAL	\$ 20,200	\$ 20,200	\$ 20,200	0%

Budgeted Expenses	\$ 5,052,199	\$ 5,236,066	\$ 5,559,094	+6%
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Hancock County Special Purpose Levies

Social Security
IMRF Fund
Tuberculosis Fund
Veteran's Assistance
Liability Fund
Workman's Comp Fund
Unemployment Tax Fund
County Mental Health Fund - 708 Board
County Mental Deficient Person Fund
Public Building Commission - Lease Payment
County Health Fund
County Co-Op Extension Svc Fund
Audit
ARPA
Medicare

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

047- Social Security

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
005-000-4001	Interest Earned	\$ 350	\$ 350	\$ 350	0%
005-000-4002	Interest Earned On Investment	\$ 2,000	\$ 2,000	\$ 2,000	0%
005-000-4015	Social Security Levy	\$ 380,000	\$ 468,000	\$ 468,000	0%
005-000-4026	Stipends	\$ 2,500	\$ 2,500	\$ 2,500	0%
TOTAL		\$ 384,850	\$ 472,850	\$ 472,850	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
005-000-5525	Social Security	\$ 360,000	\$ 390,000	\$ 390,000	0%
005-000-5450	Court Service Contribution	\$ 24,817	\$ 26,768	\$ 28,644	+7%
005-000-5520	Stipends	\$ 5,000	\$ 5,000	\$ 5,000	0%
005-000-5590	Miscellaneous Expense	\$ 5,000	\$ 5,000	\$ 5,000	0%
TOTAL		\$ 394,817	\$ 426,768	\$ 428,644	+0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

005- IMRF Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
061-000-4001	Interest Earned	\$ -	\$ -	\$ -	
061-000-4002	Interest Earned on Investment	\$ 3,000	\$ 3,000	\$ 3,000	0%
061-000-4015	Distribution Proceeds	\$ 500,000	\$ 500,000	\$ 500,000	0%
061-000-4022	Employee Share of IMRF	\$ 210,000	\$ 210,000	\$ 210,000	0%
061-000-4026	Stipends	\$ 1,500	\$ 1,500	\$ 1,500	0%
061-000-4027	Voluntary Employee Contribution	\$ 30,000	\$ 30,000	\$ 30,000	0%
061-000-4039	ARPA Reimbursement IMRF	\$ -	\$ -	\$ -	
061-000-4326	Employer Share of IMRF	\$ 420,000	\$ 420,000	\$ 420,000	0%
TOTAL		\$ 1,164,500	\$ 1,164,500	\$ 1,164,500	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
061-000-5411	Court Service Contribution	\$ 38,928	\$ 41,989	\$ 44,932	+7%
061-000-5520	Stipend	\$ 1,500	\$ 1,500	\$ 1,500	0%
061-000-5524	Employee Contribution	\$ 640,000	\$ 640,000	\$ 640,000	0%
061-000-5542	Employer Contribution	\$ 420,000	\$ 420,000	\$ 420,000	0%
061-000-5590	Misc. Expense	\$ -	\$ -	\$ -	
TOTAL		\$ 1,100,428	\$ 1,103,489	\$ 1,106,432	+0%

020- Tuberculosis Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	T.B. Sanitarium Levy	\$ 10,000	\$ 10,000	\$ 10,000	0%
TOTAL		\$ 10,000	\$ 10,000	\$ 10,000	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
026-000-5000	Salaries	\$ -	\$ -		
026-000-5100	Patient Care	\$ 10,000	\$ 10,000	\$ 10,000	0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

026-000-5200	Administration	\$	-	\$	-		
		TOTAL \$	10,000	\$	10,000	\$	10,000
							0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

055- Veteran's Assistance

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
029-000-4001	Interest Earned	\$ -	\$ 200	\$ 200	0%
029-000-4002	Interest Earned on Investment	\$ -	\$ 6,000	\$ 6,000	0%
029-000-4015	Veteran's Assistance Levy	\$ 30,000	\$ 30,000	\$ 105,400	+251%
029-000-4020	Miscellaneous Revenue	\$ -	\$ 600	\$ 600	0%
TOTAL		\$ 30,000	\$ 36,800	\$ 112,200	+205%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
029-000-5000	Salary	\$ 16,063	\$ 17,000	\$ 48,000	+182%
029-000-5590	MISCELLANEOUS EXPENSE	\$ 54,810	\$ 66,650	\$ 64,200	-4%
TOTAL		\$ 70,873	\$ 83,650	\$ 112,200	+34%

035- Liability Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
004-000-4001	Interest Earned	\$ 500	\$ 500	\$ 500	0%
004-000-4002	Interest Earned On Investment	\$ 7,000	\$ 7,000	\$ 7,000	0%
004-000-4015	Tort Judgements/Liability Levy	\$ 673,830	\$ 673,830	\$ 673,830	0%
004-000-4040	Transfer from PBC	\$ 57,000	\$ 70,000	\$ 72,460	+4%
TOTAL		\$ 738,330	\$ 751,330	\$ 753,790	+0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
004-000-5300	Bonds	\$ 100	\$ 100	\$ 100	0%
004-000-5345	Liability Insurance	\$ 177,550	\$ 214,000	\$ 242,000	+13%
004-000-5350	Health Insurance	\$ 277,000	\$ 318,950	\$ 318,950	0%
004-000-5410	Court Services Liability	\$ 87,380	\$ 94,251	\$ 94,251	0%
004-000-5501	HAVA Settlement	\$ -	\$ -	\$ -	
004-000-5590	Other	\$ 60,000	\$ 60,000	\$ 5,000	-92%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

004-000-5555	Transfer To General Fund	\$	111,259	\$	115,950	\$	138,089	+19%
	TOTAL	\$	713,289	\$	803,251	\$	798,390	-1%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

062- Workman's Comp Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
003-000-4001	Interest Earned	\$ 150	\$ 150	\$ 150	0%
003-000-4002	Interest Earned On Investment	\$ 7,000	\$ 7,000	\$ 7,000	0%
003-000-4015	Workers Compensation Levy	\$ 140,000	\$ 147,000	\$ 147,000	0%
003-000-4032	Workman's Comp Ins Reimbursement	\$ 5,000	\$ 5,000	\$ 5,000	0%
003-000-4040	Transfer from PBC	\$ 4,000	\$ 4,000	\$ 4,000	0%
	TOTAL	\$ 156,150	\$ 163,150	\$ 163,150	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
003-000-5335	WC Insurance Premium	\$ 142,000	\$ 147,000	\$ 109,229	-26%
003-000-5405	Court Services pro rated	\$ 1,623	\$ 1,751	\$ 1,873	+7%
	TOTAL	\$ 143,623	\$ 148,751	\$ 111,102	-25%

060- Unemployment Tax Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
002-000-4001	Interest Earned	\$ 50	\$ 50	\$ 50	0%
002-000-4002	Interest Earned on Investment	\$ 1,500	\$ 2,500	\$ 2,500	0%
002-000-4015	Unemployment Insurance Levy	\$ 35,000	\$ 35,000	\$ 35,000	0%
	TOTAL	\$ 36,550	\$ 37,550	\$ 37,550	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
002-000-5400	Court Serv Share Unemployment	\$ 2,174	\$ 2,345	\$ 1,977	-16%
002-000-5515	IL Dept of Employment Security	\$ 35,000	\$ 35,000	\$ 35,000	0%
002-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ -	-
	TOTAL	\$ 37,174	\$ 37,345	\$ 36,977	-1%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

018- County Mental Health Fund - 708 Board

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Mental Health Services Levy	\$ 70,000	\$ 70,000	\$ 70,000	0%
	TOTAL	\$ 70,000	\$ 70,000	\$ 70,000	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Provide for Mental Health	\$ 70,000	\$ 70,000	\$ 70,000	0%
	TOTAL	\$ 70,000	\$ 70,000	\$ 70,000	0%

106- County Mental Deficient Person Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Mental Deficient Per Levy	\$ 300,000	\$ 300,000	\$ 300,000	0%
	TOTAL	\$ 300,000	\$ 300,000	\$ 300,000	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Funds for 377 Mental Health	\$ 300,000	\$ 300,000	\$ 300,000	0%
	TOTAL	\$ 300,000	\$ 300,000	\$ 300,000	0%

057- Public Building Commission - Lease Payment

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Lease/Purchase/Rental Levy	\$ 700,000	\$ 700,000	\$ 700,000	0%
	TOTAL	\$ 700,000	\$ 700,000	\$ 700,000	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Jail/Courthouse Lease	\$ 700,000	\$ 700,000	\$ 700,000	0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

TOTAL \$	700,000 \$	700,000 \$	700,000	0%
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HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

022- County Health Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Health/Health Dept Levy	\$ 321,000	\$ 321,000	\$ 321,000	0%
	TOTAL	\$ 321,000	\$ 321,000	\$ 321,000	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Public Health	\$ 321,000	\$ 321,000	\$ 321,000	0%
	TOTAL	\$ 321,000	\$ 321,000	\$ 321,000	0%

053- County Co-Op Extension Svc Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Ext Education Levy	\$ 118,000	\$ 118,000	\$ 118,000	0%
	TOTAL	\$ 118,000	\$ 118,000	\$ 118,000	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Development	\$ 118,000	\$ 118,000	\$ 118,000	0%
	TOTAL	\$ 118,000	\$ 118,000	\$ 118,000	0%

027- Audit

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Audit Levy	\$ 38,000	\$ 26,000	\$ 26,000	0%
	TOTAL	\$ 38,000	\$ 26,000	\$ 26,000	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Development	\$ 38,000	\$ 26,000	\$ 26,000	0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

TOTAL \$	38,000 \$	26,000 \$	26,000	0%
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American Rescue Plan Act

000-00-American Rescue Plan Act Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
075-000-4001	Interest Earned	\$ -	\$ -	\$ -	
075-000-4054	Miscellaneous Revenue	\$ -	\$ -	\$ -	
075-000-4020	ARPA Revenue	\$ -	\$ -	\$ -	
TOTAL		\$ -	\$ -	\$ -	

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
075-000-5180	Transfer to County Highway	\$ -	\$ -	\$ -	
075-000-5185	Hazard Pay Stipend	\$ -	\$ -	\$ -	
075-000-5201	ARPA Disbursements	\$ -	\$ -	\$ -	
075-000-5555	Transfer Interest	\$ -	\$ -	\$ -	
TOTAL		\$ -	\$ -	\$ -	

Medicare

143 - Medicare Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Interest Earned	\$ -	\$ -		
	Medicare Revenue	\$ -	\$ 78,530	\$ 100,000	+27%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

	TOTAL	\$	-	\$	78,530	\$	100,000	+27%
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Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Medicare Expense	\$ -	\$ 78,530	\$ 100,000	+27%
	TOTAL	\$ -	\$ 78,530	\$ 100,000	+27%

Hancock County Department Special Funds

Record Preservation Fund
Vital Records Fund
Document Storage Fund (Circuit Clerk)
Court Automation Fund (Circuit Clerk)
Coroner Grant Fund
GIS Fund
State's Attorney Automation
State's Atty Restitution Fund
Law Library
Treasurer Re-Automation
Premium Medical
Court Security Fund
Drug Court Fund
Capital Improvement Fund
Trustee
ICP DIST #9 FISH & WILDLIFE
County Clerk Fund

HANCOCK COUNTY, ILLINOIS -
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Record Preservation Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
027-000-4001	Interest Earned	\$ 35	\$ -	\$ -	
027-000-4002	Interest Earned on Investment	\$ 500	\$ -	\$ 8,000	
027-000-4020	Miscellaneous Revenue	\$ -	\$ 42,000		-100%
027-000-4397	Record Preservation Fees	\$ 35,000	\$ 31,000	\$ 62,000	+100%
	TOTAL	\$ 35,535	\$ 73,000	\$ 70,000	-4%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
027-000-5557	Service Agreement	\$ 47,000	\$ 45,000	\$ 51,400	+14%
027-000-5567	Recording Services	\$ 5,000	\$ 5,000	\$ 5,000	0%
027-000-5590	County Board Transfer	\$ -	\$ -		
	TOTAL	\$ 52,000	\$ 50,000	\$ 56,400	+13%

Vital Records Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
028-000-4001	INTEREST EARNED	\$ 25	\$ -		
028-000-4002	INTEREST EARNED ON INVESTMENT	\$ 375	\$ -		
028-000-4398	COUNTY CLERK VITAL RECD FEES	\$ 6,000	\$ 6,000	\$ 200	-97%
028-000-4605	VITAL RECORDS REC.	\$ -	\$ 150	\$ 9,950	+6533%
	TOTAL	\$ 6,400	\$ 6,150	\$ 10,150	+65%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
028-000-5000	County Board Transfer of funds	\$ -	\$ -		
028-000-5557	Service Agreement	\$ 5,000	\$ 5,000	\$ 5,000	0%
028-000-5580	Book Binding	\$ -	\$ 5,000	\$ 1,000	-80%
028-000-5590	Miscellaneous Expense	\$ -	\$ -		
	TOTAL	\$ 5,000	\$ 10,000	\$ 6,000	-40%

HANCOCK COUNTY, ILLINOIS -
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HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Document Storage Fund (Circuit Clerk)

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
013-000-4001	Interest Earned	\$ -	\$ 200	\$ 150	-25%
013-000-4002	Interest Earned on Investment	\$ 5,000	\$ 13,000	\$ 11,000	-15%
013-000-4041	Miscellaneous Revenue	\$ -	\$ -	\$ 18,000	
013-000-4041	Document Storage Fund (Circuit Clerk) Fees	\$ 25,000	\$ 25,000	\$ 20,000	-20%
	TOTAL	\$ 30,000	\$ 38,200	\$ 49,150	+29%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
013-000-5485	Document Storage Fund (Circuit Clerk)	\$ 2,000	\$ 25,000	\$ 60,000	+140%
013-000-5555	County Board Transfer of Funds	\$ -	\$ -	\$ -	
	TOTAL	\$ 2,000	\$ 25,000	\$ 60,000	+140%

Court Automation Fund (Circuit Clerk)

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
012-000-4001	Interest Earned	\$ -	\$ 1,000	\$ 4,500	+350%
012-000-4002	Interest Earned on Investment	\$ 3,000	\$ 8,900	\$ 6,000	-33%
012-000-4020	Miscellaneous Revenue	\$ -	\$ -	\$ -	
012-000-4535	Court Automation Fund (Circuit Clerk) Fees	\$ 25,000	\$ 25,000	\$ 19,000	-24%
	TOTAL	\$ 28,000	\$ 34,900	\$ 29,500	-15%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
012-000-5480	Automation - Circuit Clerk	\$ 35,000	\$ 35,000	\$ 17,000	-51%
012-000-5584	Technology Grant Expense	\$ -	\$ -	\$ 35,000	
	TOTAL	\$ 35,000	\$ 35,000	\$ 52,000	+49%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Coroner Grant Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
033-000-4001	Interest Earned	\$ -	\$ -	\$ -	
033-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -	\$ -	
033-000-4043	Coroner Grant Fees	\$ 9,000	\$ 9,000	\$ -	-100%
	TOTAL	\$ 9,000	\$ 9,000	\$ -	-100%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
033-000-5590	Coroner Expenses	\$ 5,000	\$ 5,000	\$ 5,000	0%
	TOTAL	\$ 5,000	\$ 5,000	\$ 5,000	0%

GIS Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
037-000-4001	Interest Earned	\$ -	\$ -	\$ -	
037-000-4002	Interest Earned on Investment	\$ 1,200	\$ 15,000	\$ 13,000	-13%
037-000-4515	Recording Fees	\$ -	\$ -	\$ -	
037-000-4540	County Clerk Fees	\$ 80,026	\$ 56,000	\$ 60,000	+7%
037-000-4545	SUPERVISOR OF ASSESSME			\$ 1,000	
	TOTAL	\$ 81,226	\$ 71,000	\$ 74,000	+4%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
037-000-5095	Salaries Transfer to General Fund	\$ 35,546	\$ 35,546	\$ 35,880	+1%
037-000-5108	Office Expense	\$ -	\$ 4,000	\$ 4,000	0%
037-000-5237	Parcel Mapping	\$ 31,131	\$ 31,131	\$ 35,000	+12%
	TOTAL	\$ 66,677	\$ 70,677	\$ 74,880	+6%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

State's Attorney Automation

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
071-000-4001	Interest Earned	\$ -	\$ 100	\$ 100	0%
071-000-4002	Interest Earned on Investment	\$ -	\$ 500	\$ 400	-20%
071-000-4220	State's Atty Automation Revenue	\$ 500	\$ 1,000	\$ 500	-50%
	TOTAL	\$ 500	\$ 1,600	\$ 1,000	-38%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
071-000-5100	State's Atty Automation Expense	\$ 1,200	\$ 1,000	\$ 2,500	+150%
	TOTAL	\$ 1,200	\$ 1,000	\$ 2,500	+150%

State's Atty Restitution Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
049-000-4017	State's Atty Restitution Fees	\$ -	\$ -	\$ -	
	TOTAL	\$ -	\$ -	\$ -	

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
049-000-5691	Restitution Payments	\$ -	\$ -	\$ -	
	TOTAL	\$ -	\$ -	\$ -	

Law Library

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
074-000-4001	Interest Earned	\$ -	\$ 100	\$ 100	0%
074-000-4002	Interest Earned on Investments				
074-000-4220	Law Library Revenue	\$ 1,000	\$ 1,000	\$ 1,000	0%
	TOTAL	\$ 1,000	\$ 1,100	\$ 1,100	0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Expense								
CODE	ACCOUNT NAME	2024 BUDGET		2025 BUDGET		2026 BUDGET	% +/-	
074-000-5100	Law Library Expense	\$	-	\$	1,000	\$	1,000	0%
	TOTAL	\$	-	\$	1,000	\$	1,000	0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Treasurer Re-Automation

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
031-000-4001	Interest Earned	\$ 100	\$ 150	\$ 150	0%
031-000-4002	Interest Earned on Investment	\$ 2,500	\$ 3,000	\$ 4,000	+33%
031-000-4020	Miscellaneous Revenue	\$ -	\$ -		
031-000-4240	Tax Sale List	\$ -	\$ 300	\$ 300	0%
031-000-4255	Tax Sale Registration Fee	\$ -	\$ -		
031-000-4275	Copies	\$ -	\$ 50	\$ 100	+100%
031-000-4303	Full File Fee	\$ 4,000	\$ 3,000	\$ 2,000	-33%
031-000-4725	Automation Fees Tax Sale	\$ 4,000	\$ 3,000	\$ 4,000	+33%
TOTAL		\$ 10,600	\$ 9,500	\$ 10,550	+11%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
031-000-5531	Automated Tax Sales	\$ 2,500	\$ 2,500	\$ 2,500	0%
031-000-5590	Miscellaneous Exp	\$ 1,000	\$ 1,000	\$ 2,000	+100%
031-000-5631	Office Automation Expense	\$ -	\$ -		
TOTAL		\$ 3,500	\$ 3,500	\$ 4,500	+29%

040 - Premium Medical

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
040-000-4001	Interest Earned	\$ 175	\$ 175	\$ 175	0%
040-000-4002	Interest earned on Investment	\$ 800	\$ 800	\$ 800	0%
040-000-4010	Script Care Rebates	\$ 1,500	\$ 1,500	\$ 1,500	0%
040-000-4730	Fixed Cost Expense/Liability	\$ 277,000	\$ 277,000	\$ 308,000	+11%
040-000-4620	Insurance Reimb/General Fund	\$ 570,000	\$ 570,000	\$ 570,000	0%
040-000-4630	Insurance premium Reimb Liability	\$ 120,000	\$ 120,000	\$ 160,000	+33%
TOTAL		\$ 969,475	\$ 969,475	\$ 1,040,475	+7%

Expense

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
040-000-5512	Medical Service Provider	\$ 277,000	\$ 277,000	\$ 320,000	+16%
040-000-5522	Insurance Medical Claims	\$ 570,000	\$ 570,000	\$ 670,000	+18%
	TOTAL	\$ 847,000	\$ 847,000	\$ 990,000	+17%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

076 - Court Security Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
076-000-4001	Interest Earned	\$ -	\$ -		
076-000-4002	Interest Earned on Investment	\$ -	\$ -		
076-000-4150	Court Security Fees	\$ 50,000	\$ 50,000	\$ 50,000	0%
	TOTAL	\$ 50,000	\$ 50,000	\$ 50,000	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Court Security Fund Expenses	\$ -	\$ -	\$ -	
	Transfer to General Fund	\$ -	\$ -	\$ 60,000	
	TOTAL	\$ -	\$ -	\$ 60,000	

016 - Drug Court Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
016-000-4001	Interest Earned	\$ -	\$ -		
016-000-4002	Interest Earned on Investment	\$ -	\$ -		
016-000-4020	Miscellaneous Revenue	\$ -	\$ -		
016-000-4205	Drug Court Fines Collected	\$ 2,500	\$ 2,500	\$ 2,500	0%
	TOTAL	\$ 2,500	\$ 2,500	\$ 2,500	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
016-000-5910	Drug Court Fund Expenses	\$ -	\$ -	\$ -	
016-000-5960	Drug Court Fund Expenses	\$ -	\$ -	\$ -	
	TOTAL	\$ -	\$ -	\$ -	

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Capital Improvement Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
038-000-4260	Transfer from General Fund	\$ 50,000	\$ 20,000	\$ 100,000	+400%
038-000-4001	Interest Earned	\$ -	\$ -		
TOTAL		\$ 50,000	\$ 20,000	\$ 100,000	+400%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
038-000-5503	Elections Equipment	\$ -	\$ -	\$ -	
New Line Item	Courthouse Improvement	\$ -	\$ -	\$ 100,000	
TOTAL		\$ -	\$ -	\$ 100,000	

047 - Hancock County Trustee

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
047-000-4001	Interest Earned	\$ -	\$ -	\$ -	
047-000-4008	Surplus Property Tax Sale	\$ -	\$ -	\$ -	
TOTAL		\$ -	\$ -	\$ -	

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
047-000-5591	County Collector	\$ -	\$ -		
047-000-5592	County Clerk	\$ -	\$ -		
047-000-5596	Recorder	\$ -	\$ -		
047-000-5597	Joseph Meyer & Associates	\$ -	\$ -		
TOTAL		\$ -	\$ -	\$ -	

Fund 055 - ICP DIST #9 FISH & WILDLIFE

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
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HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

055-000-4002	Interest Earned on Investment	\$	-	\$	-
	TOTAL	\$	-	\$	-

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
055-000-5200	ICP Dist 9 Expense	\$	-	\$	-
	TOTAL	\$	-	\$	-

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

058 - County Clerk Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
058-000-4001	Interest Earned	\$ -	\$ -		
058-000-4020	Miscellaneous Revenue	\$ -	\$ -		
058-000-4116	County Clerk Income	\$ -	\$ -		
TOTAL		\$ -	\$ -	\$ -	

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
058-000-5408	TAX BUYER REDEMPTION	\$ -	\$ -		
058-000-5458	COUNTY CLERK OFFICE FEES	\$ -	\$ -		
058-000-5468	VITAL RECORDS	\$ -	\$ -		
058-000-5478	GIS FEES	\$ -	\$ -		
058-000-5488	RECORD PRESERVATION	\$ -	\$ -		
058-000-5490	REVENUE STAMPS	\$ -	\$ -		
058-000-5508	TRUSTEE REDEMPTION	\$ -	\$ -		
058-000-5518	IDPH	\$ -	\$ -		
058-000-5519	DOMESTIC VIOLENCE	\$ -	\$ -		
058-000-5532	REAL ESTATE TRANSFER TAX	\$ -	\$ -		
058-000-5571	SOLAR PERMITS	\$ -	\$ -		
058-000-5586	Tax Software Expense	\$ -	\$ -		
058-000-5587	Document Storage Expense	\$ -	\$ -		
058-000-5590	Miscellaneous Expense	\$ -	\$ -		
058-000-5600	GIS RECORDER FUND	\$ -	\$ -		
058-000-5775	Interest Due	\$ -	\$ -		
TOTAL		\$ -	\$ -	\$ -	

Hancock County Ambulance Fund

Ambulance Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
006-000-4001	Interest Earned	\$ 100	\$ 100		-100%
006-000-4002	Interest Earned on Investment	\$ -	\$ -		
006-000-4015	Distribution Proceeds	\$ 530,000	\$ 530,000	\$ 530,000	0%
006-000-4020	Misc. Revenue	\$ -	\$ 100		-100%
006-000-4430	Fees Collected (Insurance)	\$ -	\$ -		
006-000-4635	Fees For Service	\$ -	\$ -		
006-000-4440	Medicare Payments	\$ -	\$ -		
006-000-4445	Fees Collected (Public Aid)	\$ -	\$ -		
006-000-4750	PBS Collections	\$ 560,000	\$ 610,000	\$ 850,000	+39%
006-000-4755	Contracts	\$ 225,000	\$ 225,000	\$ 265,000	+18%
006-000-4410	Donations	\$ 100	\$ 100		-100%
006-000-4470	Reimbursement for Equipment/ Supplies	\$ -	\$ -		
006-000-4680	Sale of Equipment	\$ 10,000	\$ -	\$ 1,000	
006-000-4485	CIRMA Insurance Reimbursements	\$ -	\$ -		
006-000-4490	State of IL GEMT	\$ -	\$ -		
006-000-4495	Loan	\$ -	\$ -		
006-000-4100	Grant Revenue	\$ -	\$ -		
TOTAL		\$ 1,325,200	\$ 1,365,300	\$ 1,646,000	+21%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
006-000-5000	Administrator Salary	\$ 80,000	\$ 82,500	\$ 82,500	0%
006-000-5011	Insurance	\$ 1,000	\$ 1,000		-100%
006-000-5050	Admin Asst Salary	\$ -	\$ -		
006-000-5065	Paramedic / EMT Salary	\$ 808,000	\$ 880,500	\$ 922,000	+5%
006-000-5100	Supplies	\$ 10,000	\$ 8,000	\$ 8,000	0%

HANCOCK COUNTY, ILLINOIS -
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006-000-5110	Mileage	\$	300	\$	300	\$	300	0%
006-000-5125	Telephone	\$	5,000	\$	5,000	\$	5,000	0%
006-000-5205	PBS Commission	\$	36,000	\$	36,000	\$	39,000	+8%
006-000-5220	Uniforms	\$	6,000	\$	6,000	\$	7,000	+17%
006-000-5240	Ambulance Exp / Fuel	\$	30,000	\$	32,500	\$	42,500	+31%
006-000-5250	First Responders	\$	15,000	\$	15,000	\$	10,000	-33%
006-000-5255	Building	\$	12,000	\$	12,000	\$	12,000	0%
006-000-5275	Audit	\$	-	\$	-			
006-000-5295	State GEMT Payment	\$	-	\$	-			
006-000-5415	Special Events	\$	-	\$	-			
006-000-5445	Ambulance Repairs	\$	30,000	\$	30,000	\$	30,000	0%
006-000-5505	Rent	\$	8,400	\$	-			
006-000-5530	Ambulance Equipment	\$	-	\$	-	\$	20,000	
006-000-5580	EMS Grant Expense	\$	-	\$	-			
006-000-5585	Ambulance Equip/Purchase	\$	50,000	\$	28,000	\$	28,000	0%
006-000-5590	Misc. Expense	\$	2,000	\$	2,000	\$	2,000	0%
006-000-5594	Refunds	\$	5,000	\$	10,000			-100%
006-000-5595	Debt Principal	\$	-	\$	-			
006-000-5610	Utilities	\$	12,000	\$	10,000	\$	10,000	0%
006-000-5765	Debt Service	\$	-	\$	-			
006-000-5766	Debt Interest	\$	-	\$	-			
006-000-5850	Ambulance Supplies	\$	35,000	\$	35,000	\$	45,000	+29%
006-000-5950	Education	\$	5,000	\$	5,000	\$	5,000	0%
	TOTAL	\$	1,150,700	\$	1,198,800	\$	1,268,300	+6%

Hancock County Highway Department Funds

County Highway Fund
County Bridge Fund
County Motor Fuel Tax Fund
Federal Aid Matching Fund
Township Bridge
Engineering & Admin Fund
County Aid & Bridge

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

019- County Highway Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
019-000-4001	INTEREST EARNED	\$ 2,000	\$ 2,000	\$ 4,000	+100%
019-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -		
019-000-4015	TAX DISTRIBUTION PROCEEDS	\$ 392,000	\$ 450,000	\$ 470,000	+4%
019-000-4020	MISCELLANEOUS REVENUE	\$ 20,000	\$ 10,000	\$ 10,000	0%
019-000-4030	MISCELLANEOUS REIMBURSEMENT	\$ 414,000	\$ -		
019-000-4332	SALE OF MAPS	\$ -	\$ -		
019-000-4345	SALE OF COUNTY PUG MIX	\$ 120,000	\$ 120,000	\$ 10,000	-92%
019-000-4346	SALE OF SCRAP IRON	\$ 3,000	\$ 3,000	\$ 3,000	0%
019-000-4347	SALE OF CULVERTS, SIGNS, POSTS	\$ 10,000	\$ 12,000	\$ 12,000	0%
019-000-4348	REIMB LABOR & MATERIAL	\$ -	\$ -		
019-000-4349	ESDA RENT	\$ 1,800	\$ 1,800	\$ 1,800	0%
019-000-4354	EQUIPMENT LOAN PROCEEDS	\$ -	\$ -		
019-000-4355	EQUIPMENT REIMBURSEMENT	\$ 400,000	\$ 450,000	\$ 400,000	-11%
019-000-4356	SALE OF SURPLUS EQUIPMENT	\$ 10,000	\$ 10,000	\$ 10,000	0%
019-000-4401	CONSTRUCTION RECEIPTS	\$ 510,000	\$ 550,000	\$ 550,000	0%
019-000-4042	TRANSFER FROM ARPA	\$ 2,686,000	\$ -		
TOTAL		\$ 4,568,800	\$ 1,608,800	\$ 1,470,800	-9%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
019-000-5000	Salaries	\$ 388,000	\$ 400,000	\$ 415,000	+4%
019-000-5100	Office Supplies	\$ 4,400	\$ 4,400	\$ 6,000	+36%
019-000-5120	Dues / Seminar / Train	\$ 2,400	\$ 2,400	\$ 2,800	+17%
019-000-5590	Miscellaneous	\$ 20,000	\$ 25,000	\$ 25,000	0%
019-000-5685	Maint. Bridge/Culverts	\$ 12,000	\$ 20,000	\$ 30,000	+50%
019-000-5695	Maint. Bldg. / Grounds	\$ 60,000	\$ 60,000	\$ 60,000	0%
019-000-5720	Purchase Mach / Equip	\$ 100,000	\$ 250,000	\$ 100,000	-60%
019-000-5725	Repair/Operation of Machinery	\$ 190,000	\$ 210,000	\$ 210,000	0%
019-000-5730	Construction / Maint Roads	\$ 4,000,000	\$ 850,000	\$ 875,000	+3%
019-000-5735	Operation of Garage	\$ 60,000	\$ 80,000	\$ 80,000	0%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

019-000-5755	Contingency	\$	20,000	\$	25,000	\$	25,000	0%
019-000-5760	Operating Transfer	\$	-	\$	-			
019-000-5765	Debt Service	\$	-	\$	-			
019-000-5810	Administration	\$	12,000	\$	12,000	\$	12,000	0%
	TOTAL	\$	4,868,800	\$	1,938,800	\$	1,840,800	-5%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

008- County Bridge Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
024-000-4001	INTEREST EARNED	\$ 4,000	\$ 4,000	\$ 4,000	0%
024-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -		
024-000-4015	TAX DISTRIBUTION PROCEEDS	\$ 196,000	\$ 245,271	\$ 260,000	+6%
024-000-4020	MISCELLANEOUS REVENUE	\$ 1,000	\$ 10,000	\$ 10,000	0%
024-000-4380	BRIDGE CONSTRUCTION CO	\$ -	\$ -		
	TOTAL	\$ 201,000	\$ 259,271	\$ 274,000	+6%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
024-000-5590	Miscellaneous	\$ 1,000	\$ 1,000	\$ 1,000	0%
024-000-5690	Repair of Bridges	\$ 50,000	\$ 60,000	\$ 63,000	+5%
024-000-5705	Construction of Bridges	\$ 400,000	\$ 453,000	\$ 460,000	+2%
	TOTAL	\$ 451,000	\$ 514,000	\$ 524,000	+2%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

County Motor Fuel Tax Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
018-000-4001	INTEREST EARNED	\$ 20,000	\$ 1,500	\$ 2,000	+33%
018-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -		
018-000-4020	MISCELLANEOUS REVENUE	\$ 1,000	\$ 500	\$ 500	0%
018-000-4370	COUNTY MFT ALLOTMENT	\$ 700,000	\$ 700,000	\$ 700,000	0%
	TOTAL	\$ 721,000	\$ 702,000	\$ 702,500	+0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
018-000-5000	Salaries	\$ 264,000	\$ 272,000	\$ 275,000	+1%
018-000-5302	Bituminous Materials	\$ -	\$ 110,000	\$ 200,000	+82%
018-000-5860	Equipment Usage	\$ 400,000	\$ 450,000	\$ 400,000	-11%
018-000-5402	Dust Control	\$ 15,000	\$ -	\$ -	
018-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ -	
018-000-5602	Rock Salt	\$ 10,000	\$ 50,000	\$ 50,000	0%
018-000-5702	Signs and Posts	\$ 10,000	\$ -	\$ -	
018-000-5752	Paint and Beads	\$ 20,000	\$ 20,000	\$ 25,000	+25%
018-000-5812	Contract Hauling	\$ 10,000	\$ -	\$ -	
018-000-5820	Non-Bid Contract Work	\$ 25,000	\$ -	\$ 2,500	
018-000-5830	Formal Bid Contract Work	\$ 1,000,000	\$ 1,000,000	\$ -	-100%
018-000-5930	Const. Engineering (by county)	\$ 50,000	\$ 50,000	\$ -	-100%
018-000-5940	Consultant Engineering	\$ 15,000	\$ -	\$ 100,000	
018-000-5990	ROW: Land Acquisition	\$ 1,000	\$ -	\$ -	
018-000-5995	ROW: Utility Relocation	\$ 1,000	\$ -	\$ -	
	TOTAL	\$ 1,821,000	\$ 1,952,000	\$ 1,052,500	-46%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Federal Aid Matching Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
020-000-4001	INTEREST EARNED	\$ 500	\$ 500	\$ 500	0%
020-000-4002	INTEREST EARNED ON INVESTMENT	\$ -	\$ -		
020-000-4015	TAX DISTRIBUTION PROCEEDS	\$ 225,000	\$ 245,271	\$ 260,000	+6%
020-000-4020	MISCELLANEOUS REVENUE	\$ 1,000	\$ 1,000	\$ 1,000	0%
	TOTAL	\$ 226,500	\$ 246,771	\$ 261,500	+6%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
020-000-5000	Salaries	\$ 27,000	\$ 30,000	\$ 32,000	+7%
020-000-5590	Miscellaneous	\$ 1,500	\$ 1,500	\$ 500	-67%
020-000-5705	Construction of Bridges	\$ 4,000	\$ 5,000	\$ 2,000	-60%
020-000-5710	Construction of Roads	\$ 229,000	\$ 230,000	\$ 230,000	0%
020-000-5715	Engineering of Roads and Bridges	\$ 15,000	\$ 15,000	\$ 12,000	-20%
020-000-5730	Maintenance of Roads	\$ 10,000	\$ 10,000	\$ 10,000	0%
	TOTAL	\$ 286,500	\$ 291,500	\$ 286,500	-2%

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Engineering & Admin Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
021-000-4001	Interest Earned	\$ 2,000	\$ 2,000	\$ 2,000	-100%
021-000-4002	Interest Earned on Investment	\$ -	\$ -		-100%
021-000-4020	Misc. Revenue	\$ 1,000	\$ 1,000	\$ 1,000	-100%
021-000-4360	Construction Engineering	\$ -	\$ -		-100%
021-000-4366	Routine Bridge Inspection	\$ -	\$ -		-100%
021-000-4371	Engr Motor Fuel Tax	\$ -	\$ -		-100%
021-000-4375	Engineering Services	\$ 150,000	\$ 180,000	\$ 180,000	-100%
021-000-4381	Engineering Labor	\$ -	\$ -		-100%
TOTAL		\$ 153,000	\$ 183,000	\$ 183,000	0%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
021-000-5000	Salaries	\$ 195,000	\$ 210,000	\$ 220,000	+5%
021-000-5100	Supplies	\$ 15,000	\$ 22,000	\$ 25,000	+14%
021-000-5120	Dues / seminar / training	\$ 4,000	\$ 3,000	\$ 5,000	+67%
021-000-5140	Equipment and Software	\$ 16,000	\$ 25,000	\$ 30,000	+20%
021-000-5590	Miscellaneous	\$ 3,000	\$ 3,000	\$ 3,000	0%
021-000-5715	Engineering	\$ -	\$ -		
TOTAL		\$ 233,000	\$ 263,000	\$ 283,000	+8%

Township Bridge

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
023-000-4001	Interest Earned	\$ -	\$ -	\$ -	
023-000-4002	Interest Earned on Investment	\$ -	\$ -	\$ -	
023-000-4020	Miscellaneous Revenue	\$ -	\$ -	\$ -	
023-000-4320	Township Bridge Revenue	\$ 288,750	\$ 288,750	\$ 288,750	0%
023-000-4360	Construction Engineering	\$ -	\$ -	\$ -	
023-000-4380	Bridge Construction Co	\$ -	\$ -	\$ -	

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

	TOTAL	\$	-	\$	-	\$	-
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Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
023-000-5705	Construction of Bridges	\$ 288,750	\$ 288,750	\$ 288,750	0%
	TOTAL	\$ 288,750	\$ 288,750	\$ 288,750	0%

Drug Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Drug Fund Revenue	\$ -	\$ -	\$ -	-100%
	TOTAL	\$ -	\$ -	\$ -	

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	Drug Fund Expense	\$ -	\$ -	\$ -	-100%
	TOTAL	\$ -	\$ -	\$ -	

DUI Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	DUI Fund Revenue	\$ -	\$ -	\$ -	-100%
	TOTAL	\$ -	\$ -	\$ -	

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
	DUI Fund Expense	\$ -	\$ -	\$ -	-100%
	TOTAL	\$ -	\$ -	\$ -	

Public Defender Fund

Revenue

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
072-000-4001	Interest Earned	\$ -	\$ -		
072-000-4002	Interest Earned on Investment	\$ -	\$ -		
072-000-4190	Public Defender Revenue	\$ 95,164	\$ 95,164	\$ 98,000	+3%
072-000-4220	Fees Collected	\$ -	\$ -		
	TOTAL	\$ -	\$ 95,164	\$ 98,000	+3%
	Expense				

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
072-000-5835	Public Defender Expense	\$ 95,164	\$ 95,164	\$ 95,164	0%
	TOTAL	\$ 95,164	\$ 95,164	\$ 95,164	0%

General County Court Operation Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
073-000-4001	Interest Earned	\$ -	\$ -		
073-000-4002	Interest Earned on Investment	\$ -	\$ -		
073-000-4220	Fees Collected	\$ -	\$ -		
	TOTAL	\$ -	\$ -	\$ -	

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
073-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ -	
	TOTAL	\$ -	\$ -	\$ -	

CC Admin & Operations Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
063-000-4001	Interest Earned	\$ -	\$ -		
063-000-4002	Interest Earned on Investment	\$ -	\$ -		
063-000-4220	Fees Collected	\$ -	\$ -		

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

TOTAL \$ - \$ - \$ -

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
063-000-5590	Miscellaneous Expense	\$ -	\$ -		
TOTAL \$ - \$ - \$ -					

Interest Escrow Fees

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
077-000-4001	Interest Earned	\$ -	\$ 50	\$ 100	+100%
077-000-4002	Interest Earned on Investment	\$ -	\$ 2,000	\$ 2,000	0%
077-000-4825	Interest Escrow Fees FR	\$ -	\$ 14,000	\$ 17,000	+21%
TOTAL \$ - \$ 16,050 \$ 19,100					+19%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
077-000-5775	Interest Due	\$ -	\$ 5,000	\$ 5,000	0%
TOTAL \$ - \$ 5,000 \$ 5,000					0%

Automation Clerk/Tax Software Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
078-000-4001	Interest Earned	\$ -	\$ -		
078-000-4002	Interest Earned on Investment	\$ -	\$ -		
078-000-4049	Tax Software	\$ -	\$ 6,000	\$ 8,840	+47%
TOTAL \$ - \$ 6,000 \$ 8,840					+47%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
078-000-5586	Tax Software Expense	\$ -	\$ -	\$ 8,000	
078-000-5590	Miscellaneous Expense	\$ -	\$ -		

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

TOTAL \$	-	\$	-	\$	8,000
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Automation Recorder/Doc Storage

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
079-000-4001	Interest Earned	\$ -	\$ -		
079-000-4002	Interest Earned on Investment	\$ -	\$ -		
079-000-4041	Document Storage	\$ -	\$ 10,500	\$ 16,504	+57%
TOTAL \$		-	\$ 10,500	\$ 16,504	+57%

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
079-000-5587	Document Storage Expense	\$ -	\$ -	\$ -	
079-000-5590	Miscellaneous Expense	\$ -	\$ -	\$ 5,000	
TOTAL \$		-	\$ -	\$ 5,000	

Solar Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
080-000-4001	Interest Earned	\$ -	\$ -		
080-000-4047	Application Fee	\$ -	\$ -		
080-000-4048	Permit Fee	\$ -	\$ -		
TOTAL \$		-	\$ -	\$ -	

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
080-000-5840	Reimb to Applicant	\$ -	\$ -	\$ -	
080-000-5841	Highway Fees	\$ -	\$ -	\$ -	
080-000-5842	ESDA Fees	\$ -	\$ -	\$ -	
080-000-5843	St Atty Fees	\$ -	\$ -	\$ -	
080-000-5844	Transfer to General Fund	\$ -	\$ -	\$ -	
TOTAL \$		-	\$ -	\$ -	

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Hancock Co 911 ETSB

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
090-000-4001	Interest Earned	\$ -	\$ -		
090-000-4002	Interest Earned on Investment	\$ -	\$ -		
090-000-4201	State of IL Grant	\$ -	\$ -		
TOTAL		\$ -	\$ -	\$ -	

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
090-000-5100	Office Supplies	\$ -	\$ -		
090-000-5125	Telephone	\$ -	\$ -		
090-000-5470	Misc - Claim	\$ -	\$ -		
090-000-5521	Database Updates	\$ -	\$ -		
090-000-5530	Public Relations	\$ -	\$ -		
090-000-5561	911 Equipment & Supplies	\$ -	\$ -		
090-000-5562	Radio Equipment	\$ -	\$ -		
090-000-5565	911 Residence Markers	\$ -	\$ -		
090-000-5571	License & Permits	\$ -	\$ -		
090-000-5581	Training	\$ -	\$ -		
090-000-5583	Mileage	\$ -	\$ -		
090-000-5589	Uniforms	\$ -	\$ -		
090-000-5590	Miscellaneous Expense	\$ -	\$ -		
090-000-5598	County Contract	\$ -	\$ -		
090-000-5599	Payroll	\$ -	\$ -		
090-000-5610	UTILITIES	\$ -	\$ -		
TOTAL		\$ -	\$ -	\$ -	

911 ETSB Coordinator

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
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HANCOCK COUNTY, ILLINOIS -
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091-000-4001	Interest Earned	\$	-	\$	-
091-000-4020	Interest Earned on Investment	\$	-	\$	-
091-000-4052	911 ETSB Income	\$	-	\$	-
TOTAL		\$	-	\$	-

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	% +/-
091-000-5100	Office Supplies	\$	-	\$	-
091-000-5125	Telephone	\$	-	\$	-
091-000-5470	Hwy Dept	\$	-	\$	-
091-000-5499	911 Expenses	\$	-	\$	-
091-000-5530	Public Relations	\$	-	\$	-
091-000-5561	911 Equipment & Supplies	\$	-	\$	-
091-000-5562	Radio Equipment	\$	-	\$	-
091-000-5563	Repairs/Service Call	\$	-	\$	-
091-000-5564	Office Equipment	\$	-	\$	-
091-000-5565	911 Residence Markers	\$	-	\$	-
091-000-5570	Dues & Subscriptions	\$	-	\$	-
091-000-5571	License & Permits	\$	-	\$	-
091-000-5572	Reimbursements	\$	-	\$	-
091-000-5580	Uniforms	\$	-	\$	-
091-000-5581	Training	\$	-	\$	-
091-000-5583	Mileage	\$	-	\$	-
091-000-5598	County Contract	\$	-	\$	-
TOTAL		\$	-	\$	-